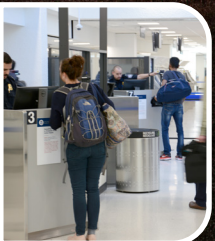
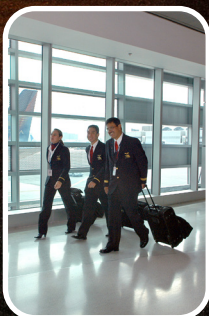


MIAMI-DADE AVIATION DEPARTMENT

RATES, FEES & CHARGES

FISCAL YEAR 2024-2025



Finance and Strategy Group:

Capital Finance and Budgeting Division
Miami - Florida



**MIAMI-DADE AVIATION DEPARTMENT
RATES, FEES AND CHARGES FOR FISCAL YEAR 2025**

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Summary of Airline Charges Miami International Airport FY 2024-25

Rate Type	Adopted		Adopted		Adopted		Variance	
	FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	Adopted vs. FY 2024	Adopted vs. FY 2024	Amount	Percentage
AIRFIELD								
Landing Fees	\$1.62	\$1.62	\$1.62	\$1.65	\$0.03		\$0.03	2.0%
Loading Bridge - per arrival only (1)	\$70.00	\$70.00	\$70.00	\$70.00	\$0.00		\$0.00	0.0%
Loading Bridge - per departure only (1)	\$0.00	\$0.00	\$0.00	\$0.00	-		-	0.0%
Loading Bridge with Preconditioned Air: (1)								
Narrow-body	\$87.61	\$87.61	\$87.61	\$87.61	\$0.00		\$0.00	0.0%
Wide-body	108.96	108.96	108.96	108.96	-		-	0.0%
Jumbo-body	121.98	121.98	121.98	121.98	-		-	0.0%
TERMINAL								
	Common Use	Preferential Gate Use	Common Use	Preferential Gate Use	Common Use	Preferential Gate Use		
Preferential Gate Use Annual Fee (per gate)	n/a	\$681,588.65	n/a	\$681,588.65	n/a	\$731,997.41	\$50,408.76	7.4%
Domestic Arriving Seat Charge								
Common Use Concourse Fee (2)	\$4.17	n/a	\$4.05	n/a	\$3.46	n/a	(\$0.59)	-14.6%
Domestic Baggage Claim Fee	0.61	0.61	0.55	0.55	0.60	0.60	0.05	9.1%
	\$4.78	\$0.61	\$4.60	\$0.55	\$4.06	\$0.60	(\$0.54)	-11.7%
Domestic Departing Seat Charge								
Common Use Concourse Fee (2)	\$4.17	n/a	\$4.05	n/a	\$3.46	n/a	(\$0.59)	-14.6%
Security Screening Fee	1.23	1.23	1.17	1.17	1.25	1.25	0.08	6.8%
Outbound Baggage Fee - O&M (3)	1.01	1.01	0.92	0.92	0.91	0.91	(0.01)	-1.1%
Outbound Baggage Fee - Capital (6)	0.43	0.43	0.37	0.37	0.23	0.23	(0.14)	-37.8%
	\$6.84	\$2.67	\$6.51	\$2.46	\$5.85	\$2.39	(\$0.66)	-10.1%
International Arriving Seat Charge								
Concourse Use Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
International Facilities Fee	12.51	12.51	10.31	10.31	11.32	11.32	1.01	9.8%
	\$12.51	\$12.51	\$10.31	\$10.31	\$11.32	\$11.32	\$1.01	9.8%
International Departing Seat Charge								
Common Use Concourse Fee (2)	\$4.17	n/a	\$4.05	n/a	\$3.46	n/a	(\$0.59)	-14.6%
Security Screening Fee	1.23	1.23	1.17	1.17	1.25	1.25	0.08	6.8%
Outbound Baggage Fee - O&M (3)	1.01	1.01	0.92	0.92	0.91	0.91	(0.01)	-1.1%
Outbound Baggage Fee - Capital (6)	0.43	0.43	0.37	0.37	0.23	0.23	(0.14)	-37.8%
	\$6.84	\$2.67	\$6.51	\$2.46	\$5.85	\$2.39	(\$0.66)	-10.1%
Terminal Rent								
Class I	\$89.80	\$89.80	\$89.80	\$89.80	\$96.67	\$96.67	\$6.87	7.7%
Class II	134.70	134.70	134.70	134.70	145.01	145.01	10.31	7.7%
Class III	89.80	89.80	89.80	89.80	96.67	96.67	6.87	7.7%
Class IV	44.90	44.90	44.90	44.90	48.34	48.34	3.44	7.7%
Class V	22.45	22.45	22.45	22.45	24.17	24.17	1.72	7.7%
Class VI	89.80	89.80	89.80	89.80	96.67	96.67	6.87	7.7%
CUTE Rates								
Infrastructure Fee per Departing Seat (4)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Gate Usage Fee per Departing Seat	0.18	0.18	0.16	0.16	0.20	0.20	0.04	25.0%
CUTE Equipment Rental (5)	\$0.47	\$0.47	\$0.39	\$0.39	\$0.35	\$0.35	(\$0.04)	-10.3%
Class I Rental (5)	0.23	0.23	0.20	0.20	0.19	0.19	(0.01)	-5.0%
Class IV Rental (5)	0.58	0.58	0.49	0.49	0.46	0.46	(0.03)	-6.1%
Common Use Display (5)	0.01	0.01	0.01	0.01	0.01	0.01	-	0.0%
Ticket Counter Usage Fee (5)	\$1.29	\$1.29	\$1.09	\$1.09	\$1.01	\$1.01	(\$0.08)	-7.3%

n/a = not applicable

- (1) The Loading Bridge fee and Preconditioned Air fees were combined and will be charged per arrival only effective Oct. 1, 2021.
- (2) This fee applies to users of Common Use Gates and to other Airlines (besides the Preferential Gate Use Airline) use of Preferential Use Gates.
- (3) American Airlines is excluded from this charge because this airline maintains its own baggage system.
- (4) This fee was eliminated effective Oct. 1, 2018 per the 2018 Airline Use Agreement.
- (5) CUTE equipment rental, space rental and backwall display charges are based on departing seats effective Oct. 1, 2014.
- (6) The capital recovery portion of Outbound Baggage is charged to all airlines.

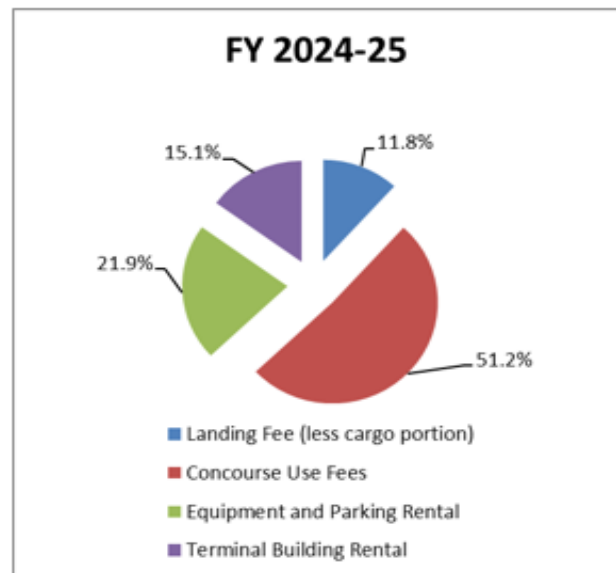
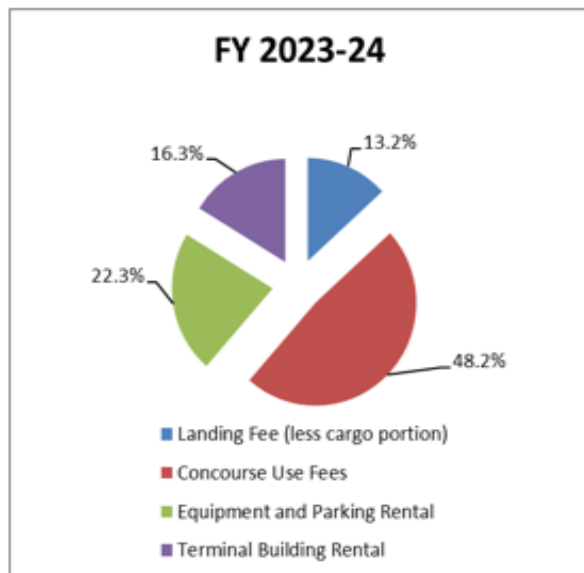
NOTE: Per the 2018 Airline Use Agreement, Non-signatory Airlines that are not a participant in MDAD's Aviation User Credit Program (AUCP) shall be required to pay an additional 50% premium on all Aviation Fees. Non-signatory Airlines with an AUCP will pay an additional 50% premium only on the landing fee charge.

**Airline Cost Per Enplaned Passenger
Miami-Dade County Aviation Department
Miami International Airport
FY 2024-25**

		<u>FY 2023-24</u>	<u>FY 2024-25</u>
Landing Fee (less cargo portion) CUTE System		\$60,142,770	\$57,858,135
Concourse Use Fees		219,110,249	251,495,858
Equipment and Parking Rental		101,500,837	107,671,354
Terminal Building Rental		<u>73,929,752</u>	<u>74,105,690</u>
Total Airline Payments	[A]	\$454,683,607	\$491,131,037
Enplaned Passengers	[B]	26,150,000	28,150,000
Airline Cost per Enplaned Pax.	[A/B]	\$17.39	\$17.45
Airline Cost per Enp. Pax per Traffic Engineers (a)		\$17.62	\$21.94

Notes:

(a) FY 2023-24 and FY 2024-25 represent the forecasted airline cost per enplaned passenger contained in Exhibit H of the July 2023 Financial Baseline report.



Airline Rates and Charges Methodology At Miami International Airport

Residual Landing Fee

- MDAD employs an “airport system residual” formula to calculate MIA landing fees.
- MDAD calculates landing fees effective October 1 based upon budget estimates and, if necessary, adjusts landing fees effective April 1 based upon revised budget estimates.
- Each year MDAD calculates MIA landing fees in such a way as to ensure that revenues from landing fees together with Revenues from all other sources will be at least sufficient to meet the requirements of the Rate Covenant as defined in Section 501 of the Amended and Restated Trust Agreement.

Landing Fee Calculation

[A] Revenue Requirement

- + Net Principal and Interest Requirements (net of Passenger Facility Charge revenue contribution)
- + 20 percent coverage margin (based on Net Principal & Interest)
- + Current Expenses
- + Changes in operating reserve
- + Deposit to Bond Reserve Account
- + Deposit to Reserve Maintenance Fund
- + Debt service on commercial paper
- + Debt service on other indebtedness
- + Required deposits for commercial paper and other indebtedness
- Deposit from Bond Service Account (interest income)
- = **Total Revenue Requirement**

[B] Revenue Credits

- Aviation Fees
- Terminal Rentals
- Structures and Other Rentals
- Commercial Revenues
- Other Revenues
- General Aviation Airports
- Deposit from Improvement Fund
- = **Total Revenue Credits**

[A – B] = Amount to be Recovered from Landing Fees

- Revenues for September landings
- = **Net Amount to be Recovered from Landing Fees/Landing Fee Requirement**

Divided by Total Landed Weight (11 months October thru August)

= Landing Fee Rate

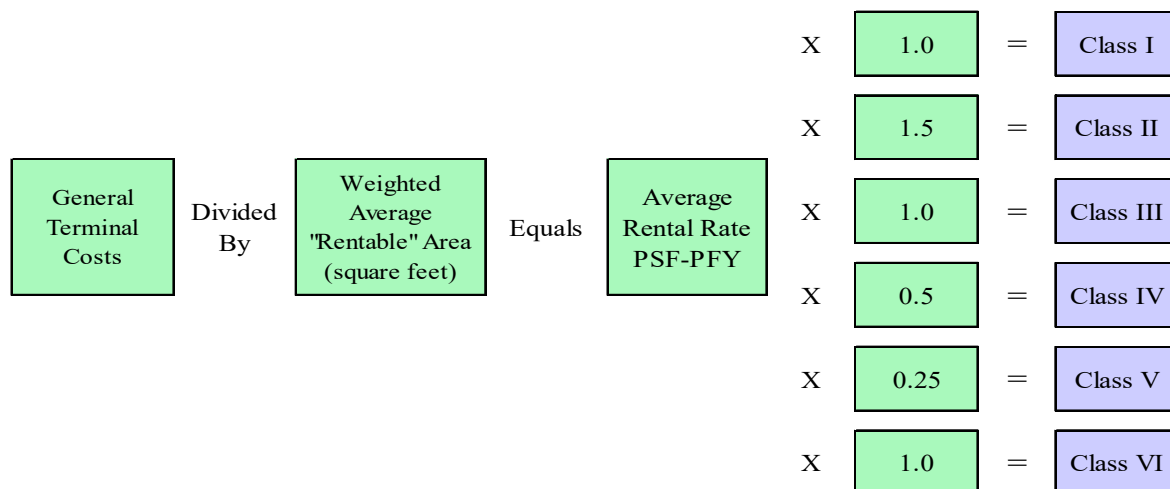
Terminal Rentals

- MDAD calculates terminal rents using a cost recovery approach under an equalized rate methodology. This means that rates for space are uniform within a category regardless of when the facility was built. (Concourse space within Concourses D and H have the same rental rates as similar categories of space within Concourses F and G.)
- Terminal rental rates and terminal user fees are effective October 1st of each fiscal year based upon the Annual Budget and are not subject to adjustment at mid-year.
- Terminal rental rate is calculated using a weighted rate based upon space classification, which is determined based on the type of space being utilized.

Classification of Terminal Space

- Class I** all Airline regular and special (such as first class or priority) passenger service facilities, including, but not necessarily limited to, ticket counter space and interline counters.
- Class II** Airline club rooms and all air-conditioned office space in the main Terminal Building, including the office tower, baggage service rooms, exclusive Airline passenger check in areas, and future ticketing offices.
- Class III** all other air-conditioned operating space, including, but not necessarily limited to, baggage claim areas, hold rooms, Federal Inspection Services (FIS) related areas, all passenger circulation areas, post-security screening, group rooms, employee canteens, concourse office space and the like.
- Class IV** all enclosed or semi-enclosed, non-air-conditioned operating space, including, but not necessarily limited to, baggage make-up rooms, equipment and parts storage, and the like.
- Class V** leased space created as part of the building shadow line, included in the Terminal Building.
- Class VI** all other leasable revenue producing and concession space. Class VI shall specifically include space leased by Airlines for concession-type activities. A single rental rate for this class will not be established, provided that the overall revenues produced for this class shall average per square foot at least the rate established for Class III space.
- Class VII** non-rentable (support) space that constitutes the passenger circulation pre-security screening areas and Aviation Department support space. (The cost of non-rentable space is effectively apportioned to rentable areas and charged through Terminal Building rents and user fees.)

Terminal Rental Rate Weighted Space Calculation



Terminal User Fees

- **Preferential Gate Use Fee (Qualified Signatory Carriers Only)**

The Preferential Gate Use Fee is calculated to recover the space costs of certain preferential-use areas of the Terminal Building. The space costs associated with the Preferential Gate Use Fee is calculated by multiplying the Class III rental rate by the square footage of (1) gate holdroom areas and (2) domestic secure circulation areas in the concourses that are used by arriving and departing domestic passengers as well as departing international passengers. The Preferential Gate Use Fee is computed by dividing holdroom and domestic secure circulation space costs by the total number of active gates. This amount is then divided by 12 (months) to determine the fixed monthly charge for each preferential gate granted. For further details and qualification requirements, please refer to Tab H3 (Terminal Building Rents and User Fees) of the 2018 Airline Use Agreement.

- **Concourse Use Fee**

The Concourse Use Fee is calculated to recover the space costs of certain common-use areas of the Terminal Building. The space costs associated with the Concourse Use Fee is calculated by multiplying the Class III rental rate by the square footage of (1) gate holdroom areas and (2) domestic secure circulation areas in the concourses that are used by arriving and departing domestic passengers as well as departing international passengers. The Concourse Use Fee is computed by dividing the rate base by the total number of common-use domestic (including international pre-cleared) arriving and total (both international and domestic) departing aircraft seats.

- **Domestic Baggage Claim Fee**

The Domestic Baggage Claim Fee is calculated to recover the sum of the equivalent rent for the domestic baggage claim area plus the costs to acquire, maintain, and operate domestic baggage claim equipment. The Domestic Baggage Claim Fee is computed by dividing the rate base by the number of arriving domestic aircraft seats, including the international pre-cleared seats.

- **Security Screening Fee**

The Security Screening Fee recovers the sum of the equivalent rent for the passenger and baggage security screening areas plus the cost to acquire and maintain security screening equipment at passenger checkpoints and operation expenses incurred by the Aviation Department for checkpoint security functions. The Security Screening Fee is computed by dividing the rate base by the number of departing aircraft seats.

- **International Facilities Fee**

The International Facilities Fee includes (1) annual operating and maintenance costs of the international portion of the E-Satellite and the North Terminal trains, (2) the square footage of the international sterile circulation areas in the concourses that are used by arriving international passengers, multiplied by the Class III rental rate, (3) the square footage of the processing areas for the federal inspection of arriving international passengers and the international baggage claim area multiplied by the Class III rental rate, (4) the annual operation and maintenance cost of the international baggage claim systems, and (5) the square footage of the non-air-conditioned inbound international baggage area multiplied by the Class IV rate. The International Facilities Fee is computed by dividing the sum of these costs by the number of arriving international aircraft seats. International Facilities Fees are not applicable to pre-cleared international flights.

- **Outbound Baggage Fee**

1. *Current Expense Component*

The rate base for the Current Expense component of the Outbound Baggage Fee is calculated as the sum of the direct Current Expense and allocated indirect Current Expense related to the operation and maintenance of outbound baggage makeup systems in the Terminal Building. (There are no space costs associated with this fee.) The rate for this component of the Outbound Baggage Fee is computed by dividing the rate base by total departing aircraft seats, except for the departing aircraft seats of Airlines that operate and maintain an outbound baggage system at MIA. (As of January 1, 2018, American Airlines is the only Airline that self-maintains an outbound baggage system at MIA, but in the future the excluded class may include any other Airline that self-maintains an outbound baggage system.)

2. *Capital Cost Recovery Component*

The rate base for the capital cost recovery component of the Outbound Baggage Fee is calculated as the capital costs of the outbound baggage systems. (There are no space costs associated with this fee.) The rate for this component of the Outbound Baggage Fee is computed by dividing the rate base by total departing aircraft seats.

Terminal User Fees Calculation

USE FEE	Equals	RATE BASE	Divided By	ACTIVITY
Concourse		Class III rental rate x Square footage areas for holdrooms and domestic sterile passenger circulation		All departing seats and domestic arriving seats
Domestic Baggage Claim		Class III rental rate x Domestic baggage claim space + Allocated operating expenses (including equipment)		Arriving domestic seats
Security Screening		Class III & IV rental rate x Security screening space + Allocated operating expenses (including equipment)		Departing Seats
International Facilities		Class III rental rate x Federal Inspection Services related space + Allocated operating expenses		Arriving International Seats
Outbound Baggage - O & M		Allocated operating expenses		Departing seats (excluding seats from Airlines that self-maintain e.g. AA)
Outbound Baggage - Capital		Allocated capital/debt service expenses		Departing seats

AIRSIDE
FY 2025
RATES, FEES & CHARGES

Landing Fee Calculation Miami International Airport For Fiscal Years Ended September 30,

Landing Fee Calculation	Budget Calculation		Variance	% Chg.
	FY 2023-24	FY 2024-25		
Airport System Requirement:				
Principal & Interest Requirement	\$370,009,405	\$368,032,399	(\$1,977,006)	-0.5%
Less:				
PFC Revenue--Terminal cost centers	(54,000,000)	(110,000,000)	(56,000,000)	103.7%
Improvement Fund Contribution--Terminal cost centers	-	(15,000,000)	(15,000,000)	100.0%
Improvement Fund Contribution--all cost centers	-	-	--	0.0%
Airport Rescue Grant Offset to P&I--Terminal cost centers	(36,960,000)	(33,000,000)	3,960,000	-10.7%
Airport Rescue Grant Offset to P&I--all cost centers	(2,500,000)	-	2,500,000	-100.0%
Net P & I Requirement	\$276,549,405	\$210,032,399	(\$66,517,006)	-24.1%
Times Coverage Factor	<u>1.20</u>	<u>1.20</u>		
P&I Requirement Plus Coverage	\$331,859,286	\$252,038,879	(\$79,820,407)	-24.1%
Current Expenses	651,789,713	736,756,144	84,966,431	13.0%
Increase/(Decrease) in O&M Reserve	13,303,070	14,444,293	1,141,223	8.6%
Deposit from Bond Service Account (Interest)	(3,000,000)	(6,000,000)	(3,000,000)	100.0%
Deposit to Reserve Maintenance Fund	30,000,000	40,000,000	10,000,000	33.3%
Subordinate Debt Payment	19,381,484	19,578,047	196,563	1.0%
Total Requirement [A]	\$1,043,333,553	\$1,056,817,363	\$13,483,810	1.3%
Less: Revenues Net of Landing Fees				
Aviation Fees	\$322,064,344	\$359,167,212	\$37,102,869	11.5%
Terminal Rentals	88,332,752	87,207,320	(1,125,432)	-1.3%
Structure & Other Rentals	86,172,624	98,511,669	12,339,045	14.3%
Commercial Revenues	298,972,558	327,140,261	28,167,703	9.4%
Other Revenues	21,279,057	27,618,991	6,339,934	29.8%
G/A Airports	16,078,941	18,131,066	2,052,125	12.8%
Airport Rescue Grant Offset to O&M--Terminal cost centers	50,698,785	-	(50,698,785)	-100.0%
Transfer from Improvement Fund (Set-Aside)-- All cost centers	--	-	--	0.0%
Transfer from Improvement Fund (Deposit to RF)	83,695,272	63,308,000	(20,387,272)	-24.4%
Total Revenues [B]	\$967,294,333	\$981,084,519	\$13,790,186	1.4%
Amount Recovered from Landing Fees [A-B] [C]	\$76,039,220	\$75,732,844	(\$306,376)	-0.4%
Less: Sept. collections (prior yr) from Ldg. Fees [D]	\$6,283,035	\$6,283,035	--	0.0%
Net Amt Recovered from Landing Fees [C-D] [E]	\$69,756,185	\$69,449,809	(\$306,376)	-0.4%
Estimated Landed Weight in 1,000 lb. units (1) [F]	43,140,000	42,090,000	(1,050,000)	-2.4%
Landing Fee Rate (per 1,000 lb. unit) [E/F] [G]	\$1.62	\$1.65	\$0.03	1.9%
Total Landing Fee Revenue [G*F+D]	\$76,039,220	\$75,732,844	(\$306,376)	-0.4%

(1) Represents estimated landed weight for 11 months.

**Aircraft Parking Fees
Miami International Airport
Effective October 1, 2024**

(Policy last updated October 1, 2008 and is subject to change)

Regular Aircraft Parking – Passenger aircraft using terminal gates, hardstands or remote positions will accrue parking fees if any of the following conditions exist:

- (A) Aircraft that park on a hardstand or remote position will be charged after a two (2) hour grace period. Subsequent daily charges will apply every 24 hours.
- (B) Aircraft that park at a terminal gate will be charged the first day parking charge after a four (4) hour grace period. Subsequent daily charges will apply every 24 hours.

Regular aircraft parking charges will reflect (24 hour) daily rates for 1 to 5 days, 6 to 15 days, 16 to 30 days, and 31+ days. Minimum charge for M-1 type aircraft will be **\$21.00 per day** for 1 to 5 days and increase thereafter. Aircraft parking rates for 1 to 5 days are calculated by multiplying the ground rental rate by aircraft shadow (length x wingspan) then dividing by 365 (days per year). This rate is then increased by a factor of 1.5 for the 6 to 15 day rate; a factor of 2 for the 16 to 30 day rate and a factor of 4 for the 31+ day rate. An aircraft take-off and landing will allow the parking rate to revert back to day one (1). No aircraft parking at MIA shall exceed forty-five (45) consecutive days without express written consent from the Assistant Director of Airside Operations, or an Airside Division designee.

Overtime Parking - Aircraft and/or ground service equipment (GSE) that do not depart or are not removed from the terminal gates, hardstands and cargo spots at the agreed upon time, and cause another aircraft to hold for that gate, hardstand or cargo spot, or block its departure from that gate, hardstand or cargo spot, or causes a gate or spot change will be charged for overtime parking.

Overtime parking charges are assessed at the rate of \$100.00 per 30 minutes or fraction thereof in excess of one hour for deplanements, one hour for enplanements, and two hours for an arrival/departure turnaround.

Premium Charges – Non-signatory Airlines that have separately complied with MDAD’s Aviation User Credit Program (AUCP) requirements and Airlines that have diverted flight operations into MIA, shall be required to pay landing fees equal to 150% of such fees, as provided in Article 7(C) of the 2018 Airline Use Agreement (2018 AUA). Non-signatory Airline means any Airline that is not a Signatory Airline to the 2018 AUA. Any Non-signatory Airline not participating in the AUCP will be charged an additional 50% on all Aviation Fees.

Major Maintenance - Aircraft on regular aircraft parking that are performing major maintenance will be charged a major maintenance fee separately from the storage parking fee.

Aircraft requiring major maintenance (other than regular turn-around maintenance) while parked at common use aircraft parking positions will be charged \$300.00 per 24-hour period.

Blast Fence – Aircraft positioning at the Blast Fence (parking code BF) will be charged aircraft remote parking rates. Please contact MDAD Airside Division for Blast Fence restrictions and limitations.

Aircraft Parking Fees (continued)

Cargo Aircraft Parking Position Fees—payable whenever an aircraft uses a designated MDAD cargo position. Fees commence on the arrival of the aircraft at the cargo position. Charges are listed below.

- Aircraft 60,000 lbs. and under in landed weight
 - First 4 hours \$60.00
 - Each additional hour \$15.00
 - 24 hour maximum \$360.00

- Aircraft between 60,001 and 270,000 lbs. in landed weight
 - First 4 hours \$120.00
 - Each additional hour \$30.00
 - 24 hour maximum \$720.00

- Aircraft in excess of 270,000 lbs. in landed weight
 - First 4 hours \$240.00
 - Each additional hour \$60.00
 - 24 hour maximum \$1,440.00

Derelict or Non-Operating Aircraft - Fee of \$500.00 per day for each day a tenant or airport user parks or stores a derelict or non-operating aircraft of any size or parts thereof on airport premises beyond the permitted sixty (60) day period.

Fees for Charter Airlines

VIP Ramp Escort Fee – MIA provides a premium service whereby passengers are escorted directly to or from the steps of the aircraft parked at an airfield location. The charter operator is responsible for providing the passenger ground transportation vehicle, which must be escorted onto the airfield by MDAD personnel.

All of the following fees apply to charter operators providing this service to their customers:

1. An escort/attendant fee associated with the mandatory escort of vehicle(s) to be used for transporting passengers on the airfield. Fee will be \$150.00 for each hour (2-hour minimum) to cover escort vehicles' operating costs and labor (escort/attendant).
2. A fee for the use of MDAD owned stair truck (if used) as listed in the Ground Support Charges schedule (page 11).
3. Landing Fee (for arriving charters) as shown on the Summary of Airline Charges (page 1) schedule.
4. Inspection Fees: charter operator will be responsible for arranging separately and paying for, applicable services required by Federal agencies including the TSA (Transportation Security Administration) for departing flights, and FIS (Federal Inspection Services) for arriving international flights.

Handling By FBO (Fixed Base Operator)

A charter operator may contract with an FBO to perform various ground handling services. Such services are provided on the premises of the FBO. In addition to landing fees and other charges that the FBO may be required to collect for the use of various Airport facilities and services, the FBO may establish its own charges for services rendered. Charter operators should contact the FBO for all charges.

Handling By Authorized Ground Handler

Authorized ground handlers compete for the services of charter and scheduled airline operators at MIA. Such ground handlers utilize the existing terminal facilities (check-in counters and gates) to process passengers, baggage and the aircraft. Charter and scheduled airline operators contract directly with such ground handlers. In addition to landing fees and other charges that the ground handler may be required to collect for the use of various Airport facilities and services, the ground handler may establish its own charges for services rendered. Any interested charter and scheduled airline operators should contact the ground handler for all charges.

Handling By Maintenance Repair Overhaul (MRO) Entity

For the privilege of providing maintenance, repair, and services for aircraft at MIA, MRO's are responsible for payment to MDAD of all landing and aviation fees applicable to aircraft during the time the aircraft is being serviced by an MRO from the time it arrives at MIA until the time it departs, except to the extent that the MRO user is a Signatory Airline to the 2018 Airline Use Agreement and will therefore pay such fees directly from its own account.

SEE SCHEDULE AT THE END OF THIS SECTION FOR LANDED WEIGHT AND AIRCRAFT PARKING COST BY AIRCRAFT TYPE

**Ground Support Charges
Miami International Airport
Effective October 1, 2024**

Pre-conditioned Air Fee - All aircraft using a gate equipped with preconditioned air will be charged preconditioned air fees. The use of the aircraft preconditioned air supply equipment will continue to be assessed to all airlines using the system by aircraft type. The rates will remain as follows:

Narrow Body (N)	\$17.61 for any use (per arrival – no time limit)
Wide Body (W)	\$38.96 for any use (per arrival – no time limit)
Jumbo Body (J)	\$51.98 for any use (per arrival – no time limit)

MDAD account customers will report all preconditioned air system uses directly to the MDAD Finance Division on a monthly basis. The Finance Division will supply the correct form for reporting the usage.

MDAD Loading Bridges Fee - **\$70.00 per arrival**. All aircraft using additional loading bridges (more than one) will be charged \$70.00 per arrival for each additional loading bridge used.

MDAD VDGS (Visual Docking Guidance System) Fee - **\$12.00 per Aircraft Arrival will be charged for gates equipped with VDGS aircraft arrival system**. This charge will be assessed in addition to the standard loading bridge fee. Gates not equipped with VDGS will be charged the standard loading bridge fee.

MDAD Stair Truck Usage Fee - **\$100.00 per hour** Note: This fee is only waived for use on United States military aircraft.

Escort Fee for Aircraft at MIA, (including GA Airports) - **\$100.00 per escort**

Escort Fee for Delivery Vehicles or Non-Passenger Vehicles at MIA (including GA Airports)
- **\$10.00 per escort**

Escort Fee - Vehicle Escort for VIP Pickup at General Aviation Aircraft - **\$20.00 per escort**

Fuel Stop Fees

- Terminal Gate – Aircraft using a terminal gate for a fuel stop will be charged a terminal fuel stop fee equivalent to a concourse fee, and a one-way loading bridge fee for a maximum of two (2) hours. Any additional time will incur overtime parking fees.
- Remote Locations and General Aviation Center (GAC) – A fuel stop fee equivalent to a one-day parking charge per aircraft type will be charged at remote locations and the General Aviation Center for aircraft refueling operations up to a maximum of two (2) hours. Any additional parking time will incur parking fees.

General Aviation Center (GAC) Facility Fee

- GAC Domestic Fee – The fee shall be equal to the base concourse use fee for each inbound and each outbound domestic operation performed by commercial operators carrying passengers for hire that use the domestic portion of the GAC facility.
- GAC International Fee – The fee shall be equal to the base concourse use fee and international facility fee for each international arrival, and a base concourse fee for each international departure performed by commercial operators carrying passengers for hire that use the international portion of the GAC facility.

Activity Fees by Aircraft Type

MIAMI-DADE AVIATION DEPARTMENT
 AVIATION CHARGES AT MIAMI INTERNATIONAL AIRPORT
 Effective October 1, 2023 - September 30, 2024
 Based on \$1.62 per 1,000 Pounds of Maximum Gross Landed Weight

Aircraft Type	Size	Landing Weight	Landing Charges	All Airlines Domestic Arrival	All Departing Cute Gates	CUTE RENTAL FEE	All Airlines Departure	All Airlines International Arrival	GAC International Arrival	GAC Domestic Arriv/Dep	GAC/Remote Fuel Stop	Terminal Fuel Stop	Aircraft Parking			
													1-5 Days	6-15 Days	16-30 Days	31+ Days
A319NEO	N	141,000	228.42	588.80	20.48	139.52	833.28	1,319.68	1,319.68	518.40	140.00	588.40	140.00	210.00	280.00	560.00
A320NEO	N	149,000	241.38	846.40	29.44	200.56	1,197.84	1,897.04	1,897.04	745.20	156.00	815.20	156.00	234.00	312.00	624.00
A321NEO	N	175,000	283.50	906.20	31.52	214.73	1,282.47	2,031.07	2,031.07	797.85	184.00	867.85	184.00	276.00	368.00	736.00
A220-100	N	112,000	181.44	506.00	17.60	119.90	716.10	1,134.10	1,134.10	445.50	141.00	515.50	141.00	211.50	282.00	564.00
A220-300	N	127,000	205.74	621.00	21.60	147.15	878.85	1,391.85	1,391.85	546.75	156.00	616.75	156.00	234.00	312.00	624.00
A300-100/200/300	W	293,000	474.66	1,163.80	40.48	275.77	1,647.03	2,608.43	2,608.43	1,024.65	276.00	1,094.65	276.00	414.00	552.00	1,104.00
A300-600/600R	W	309,000	500.58	1,228.20	42.72	291.03	1,738.17	2,752.77	2,752.77	1,081.35	279.00	1,151.35	279.00	418.50	558.00	1,116.00
A310-200	W	261,000	422.82	933.80	32.48	221.27	1,321.53	2,092.93	2,092.93	822.15	236.00	892.15	236.00	354.00	472.00	944.00
A310-300	W	272,000	440.64	883.20	30.72	209.28	1,249.92	1,979.52	1,979.52	777.60	236.00	847.60	236.00	354.00	472.00	944.00
A318	N	124,000	200.88	460.00	16.00	109.00	651.00	1,031.00	1,031.00	405.00	123.00	475.00	123.00	184.50	246.00	492.00
A319	N	136,000	220.32	611.80	21.28	144.97	865.83	1,371.23	1,371.23	538.65	133.00	608.65	133.00	199.50	266.00	532.00
A319 WINGLET	N	136,000	220.32	611.80	21.28	144.97	865.83	1,371.23	1,371.23	538.65	140.00	608.65	140.00	210.00	280.00	560.00
A320	N	142,000	230.04	736.00	25.60	174.40	1,041.60	1,649.60	1,649.60	648.00	147.00	718.00	147.00	220.50	294.00	588.00
A320 WINGLET	N	142,000	230.04	736.00	25.60	174.40	1,041.60	1,649.60	1,649.60	648.00	155.00	718.00	155.00	232.50	310.00	620.00
A321	N	161,000	260.82	887.80	30.88	210.37	1,256.43	1,989.83	1,989.83	781.65	173.00	851.65	173.00	259.50	346.00	692.00
A321 WINGLET	N	161,000	260.82	887.80	30.88	210.37	1,256.43	1,989.83	1,989.83	781.65	184.00	851.65	184.00	276.00	368.00	736.00
A330-200	W	402,000	651.24	1,196.00	41.60	283.40	1,692.60	2,680.60	2,680.60	1,053.00	408.00	1,123.00	408.00	612.00	816.00	1,632.00
A330-200F FREIGHTER	W	413,000	669.06	-	-	-	-	-	-	-	408.00	70.00	408.00	612.00	816.00	1,632.00
A330-300F FREIGHTER	W	413,000	669.06	-	-	-	-	-	-	-	442.00	70.00	442.00	663.00	884.00	1,768.00
A330-300	W	413,000	669.06	1,265.00	44.00	299.75	1,790.25	2,835.25	2,835.25	1,113.75	442.00	1,183.75	442.00	663.00	884.00	1,768.00
A330-800	W	411,000	665.82	1,182.20	41.12	280.13	1,673.07	2,649.67	2,649.67	1,040.85	433.00	1,110.85	433.00	649.50	866.00	1,732.00
A330-900	W	422,000	683.64	1,370.80	47.68	324.82	1,939.98	3,072.38	3,072.38	1,206.90	469.00	1,276.90	469.00	703.50	938.00	1,876.00
A340-200	W	407,000	659.34	1,136.20	39.52	269.23	1,607.97	2,546.57	2,546.57	1,000.35	412.00	1,070.35	412.00	618.00	824.00	1,648.00
A340-300	W	423,000	685.26	1,182.20	41.12	280.13	1,673.07	2,649.67	2,649.67	1,040.85	441.00	1,110.85	441.00	661.50	882.00	1,764.00
A340-500	W	543,000	879.66	1,545.60	53.76	366.24	2,187.36	3,464.16	3,464.16	1,360.80	495.00	1,430.80	495.00	742.50	990.00	1,980.00
A340-600	W	585,000	947.70	1,366.20	47.52	323.73	1,933.47	3,062.07	3,062.07	1,202.85	550.00	1,272.85	550.00	825.00	1,100.00	2,200.00
A350-1000	W	515,000	834.30	1,522.60	52.96	360.79	2,154.81	3,412.61	3,412.61	1,340.55	553.00	1,410.55	553.00	829.50	1,106.00	2,212.00
A350-800	W	425,000	688.50	1,288.00	44.80	305.20	1,822.80	2,886.80	2,886.80	1,134.00	453.00	1,204.00	453.00	679.50	906.00	1,812.00
A350-900	W	452,000	732.24	1,476.60	51.36	349.89	2,089.71	3,309.51	3,309.51	1,300.05	501.00	1,370.05	501.00	751.50	1,002.00	2,004.00
A380-800	J	871,000	1,411.02	2,359.80	82.08	559.17	3,339.63	5,289.03	5,289.03	2,077.65	669.00	2,147.65	669.00	1,003.50	1,338.00	2,676.00
A380F FREIGHTER	J	942,000	1,526.04	-	-	-	-	-	-	-	669.00	70.00	669.00	1,003.50	1,338.00	2,676.00
A400M	N	272,000	440.64	-	-	-	-	-	-	-	221.00	70.00	221.00	331.50	442.00	884.00
AN-12	N	122,000	197.64	-	-	-	-	-	-	-	145.00	70.00	145.00	217.50	290.00	580.00
AN-124	J	729,000	1,180.98	1,610.00	56.00	381.50	2,278.50	3,608.50	3,608.50	1,417.50	553.00	1,487.50	553.00	829.50	1,106.00	2,212.00
AN-2	C	15,000	24.30	41.40	1.44	9.81	58.59	92.79	92.79	36.45	26.00	106.45	26.00	39.00	52.00	104.00
AN-22	W	500,000	810.00	-	-	-	-	-	-	-	429.00	70.00	429.00	643.50	858.00	1,716.00
AN-225	J	1,213,000	1,965.06	-	-	-	-	-	-	-	839.00	70.00	839.00	1,258.50	1,678.00	3,356.00
AN-24	C	46,000	74.52	230.00	8.00	54.50	325.50	515.50	515.50	202.50	79.00	272.50	79.00	118.50	158.00	316.00
AN-26	C	53,000	85.86	193.20	6.72	45.78	273.42	433.02	433.02	170.10	79.00	240.10	79.00	118.50	158.00	316.00
AN-30	C	51,000	82.62	-	-	-	-	-	-	-	83.00	70.00	83.00	124.50	166.00	332.00
AN-32	C	57,000	92.34	239.20	8.32	56.68	338.52	536.12	536.12	210.60	79.00	280.60	79.00	118.50	158.00	316.00
AN-72 / AN-74	N	66,000	106.92	-	-	-	-	-	-	-	87.00	70.00	87.00	130.50	174.00	348.00
Astra SPX	C	21,000	34.02	36.80	1.28	8.72	52.08	82.48	82.48	32.40	33.00	102.40	33.00	49.50	66.00	132.00
ATL98 (CARVAIR)	N	64,000	103.68	-	-	-	-	-	-	-	73.00	70.00	73.00	109.50	146.00	292.00
ATR 42-300	C	36,000	58.32	193.20	6.72	45.78	273.42	433.02	433.02	170.10	64.00	240.10	64.00	96.00	128.00	256.00
ATR 42-320	C	36,000	58.32	211.60	7.36	50.14	299.46	474.26	474.26	186.30	64.00	256.30	64.00	96.00	128.00	256.00
ATR 42-500	C	40,000	64.80	211.60	7.36	50.14	299.46	474.26	474.26	186.30	64.00	256.30	64.00	96.00	128.00	256.00
ATR 42-600	C	41,000	66.42	230.00	8.00	54.50	325.50	515.50	515.50	202.50	65.00	272.50	65.00	97.50	130.00	260.00
ATR 72-200 / 210	C	47,000	76.14	303.60	10.56	71.94	429.66	680.46	680.46	267.30	84.00	327.30	84.00	126.00	168.00	336.00
ATR 72-500	C	49,000	79.38	294.40	10.24	69.76	416.64	659.84	659.84	259.20	84.00	329.20	84.00	126.00	168.00	336.00
ATR 72-600	C	50,000	81.00	322.00	11.20	76.30	455.70	721.70	721.70	283.50	86.00	353.50	86.00	129.00	172.00	344.00
B737 MAX7	N	146,000	236.52	690.00	24.00	163.50	976.50	1,546.50	1,546.50	607.50	148.00	677.50	148.00	229.00	296.00	592.00
B737 MAX8	N	153,000	247.86	791.20	27.52	187.48	1,119.72	1,773.32	1,773.32	696.60	164.00	766.60	164.00	246.00	328.00	656.00
B737 MAX9	N	164,000	265.68	805.00	28.00	190.75	1,139.25	1,804.25	1,804.25	708.75	175.00	778.75	175.00	262.50	350.00	700.00
B707	N	247,000	400.14	676.20	23.52	160.23	956.97	1,515.57	1,515.57	595.35	238.00	665.35	238.00	357.00	476.00	952.00
B717-200	N	103,000	166.86	506.00	17.60	119.90	716.10	1,134.10	1,134.10	445.50	124.00	515.50	124.00	186.00	248.00	496.00
B727-100	N	141,000	228.42	547.40	19.04	129.71	774.69	1,226.89	1,226.89	481.95	154.00	551.95	154.00	231.00	308.00	616.00
B727-200	N	155,000	251.10	690.00	24.00	163.50	976.50	1,546.50	1,546.50	607.50	177.00	677.50	177.00	265.00	354.00	708.00
B737-100	N	96,000	155.52	492.20	17.12	116.63	696.57	1,103.17	1,103.17	433.35	93.00	503.35	93.00	139.50	186.00	372.00
B737-200	N	98,000	158.76	552.00	19.20	130.80	781.20	1,237.20	1,237.20	486.00	100.00	586.00	100.00	150.00	200.00	400.00
B737-200 WINGLET	N	98,000	158.76	552.00	19.20	130.80	781.20	1,237.20	1,237.20	486.00	111.00	586.00	111.00	166.50	222.00	444.00
B737-200C	N	102,000	165.24	533.60	18.56	126.44	755.16	1,195.96	1,195.96	469.80	100.00	539.80	100.00	150.00	200.00	400.00
B737-300	N	117,000	189.54	561.20	19.52	132.98	794.22	1,257.82	1,257.82	494.10	111.00	564.10	111.00	166.50	222.00	444.00
B737-300 WINGLET	N	117,000	189.54	561.20	19.52	132.98	794.22	1,257.82	1,257.82	494.10	120.00	564.10	120.00	180.00	240.00	480.00
B737-400	N	124,000	200.88	69												

MIAMI-DADE AVIATION DEPARTMENT
AVIATION CHARGES AT MIAMI INTERNATIONAL AIRPORT
 Effective October 1, 2024 - September 30, 2025
 Based on \$1.65 per 1,000 Pounds of Maximum Gross Landed Weight

Aircraft Parking

Aircraft Type	Size	Landing Weight	Landing Charges	All Airlines		CUTE RENTAL FEE	All Airlines		GAC		GAC		GAC		Terminal Fuel Stop	1-5 Days				
				Domestic Arrival	Departing CUTE Gates		International Arrival	International Arrival	International Arrival	Domestic Arriv/Dep	Remote Fuel Stop	1-5 Days	6-15 Days	16-30 Days		31+ Days				
B737-700	N	130,000	214.50	552.16	27.20	137.36	795.60	1,539.52	1,539.52	470.56	147.00	540.56	147.00	220.50	294.00	588.00				
B737-700 COMBI	N	134,000	221.10	560.28	27.60	139.38	807.30	1,562.16	1,562.16	477.48	153.00	547.48	153.00	229.50	306.00	612.00				
B737-700 WINGLET	N	130,000	214.50	552.16	27.20	137.36	795.60	1,539.52	1,539.52	470.56	153.00	540.56	153.00	229.50	306.00	612.00				
B737-800	N	147,000	242.55	694.26	34.20	172.71	1,000.35	1,935.72	1,935.72	591.66	172.00	661.66	172.00	258.00	344.00	688.00				
B737-800 WINGLET	N	147,000	242.55	694.26	34.20	172.71	1,000.35	1,935.72	1,935.72	591.66	179.00	661.66	179.00	268.50	358.00	716.00				
B737-900	N	158,000	260.70	726.74	35.80	180.79	1,047.15	2,026.28	2,026.28	619.34	183.00	689.34	183.00	274.50	366.00	732.00				
B737-900 WINGLET	N	158,000	260.70	726.74	35.80	180.79	1,047.15	2,026.28	2,026.28	619.34	191.00	689.34	191.00	286.50	382.00	764.00				
B747-100	J	575,000	948.75	1,595.58	78.60	396.93	2,299.05	4,448.76	4,448.76	1,359.78	535.00	1,429.78	535.00	802.50	1,070.00	2,140.00				
B747-100B/SR/SF	J	564,000	930.60	2,233.00	110.00	555.50	3,217.50	6,226.00	6,226.00	1,903.00	535.00	1,973.00	535.00	802.50	1,070.00	2,140.00				
B747-200	J	630,000	1,039.50	1,490.02	73.40	370.67	2,146.95	4,154.44	4,154.44	1,269.82	535.00	1,339.82	535.00	802.50	1,070.00	2,140.00				
B747-200 CF	J	630,000	1,039.50	990.64	48.80	246.44	1,427.40	2,762.08	2,762.08	844.24	535.00	914.24	535.00	802.50	1,070.00	2,140.00				
B747-200B	J	595,000	981.75	1,624.00	80.00	404.00	2,340.00	4,528.00	4,528.00	1,384.00	535.00	1,454.00	535.00	802.50	1,070.00	2,140.00				
B747-200C	J	621,000	1,024.65	990.64	48.80	246.44	1,427.40	2,762.08	2,762.08	844.24	535.00	914.24	535.00	802.50	1,070.00	2,140.00				
B747-300	J	564,000	930.60	1,640.24	80.80	408.04	2,363.40	4,573.28	4,573.28	1,397.84	535.00	1,467.84	535.00	802.50	1,070.00	2,140.00				
B747-300C	J	605,000	998.25	1,055.60	52.00	262.60	1,521.00	2,943.20	2,943.20	899.60	535.00	969.60	535.00	802.50	1,070.00	2,140.00				
B747-300SR	J	525,000	866.25	2,533.44	124.80	630.24	3,650.40	7,063.68	7,063.68	2,159.04	535.00	2,229.04	535.00	802.50	1,070.00	2,140.00				
B747-400	J	608,000	1,003.20	1,408.82	69.40	350.47	2,029.95	3,928.04	3,928.04	1,200.62	576.00	1,270.62	576.00	864.00	1,152.00	2,304.00				
B747-400C	J	611,000	1,008.15	1,628.06	80.20	405.01	2,345.85	4,539.32	4,539.32	1,387.46	576.00	1,457.46	576.00	864.00	1,152.00	2,304.00				
B747-400F FREIGHTER	J	666,000	1,098.90	-	-	-	-	-	-	-	576.00	70.00	576.00	864.00	1,152.00	2,304.00				
B747-8F FREIGHTER	J	763,000	1,258.95	-	-	-	-	-	-	-	662.00	70.00	662.00	993.00	1,324.00	2,648.00				
B747-8I PASSENGER	J	688,000	1,135.20	1,469.72	72.40	365.62	2,117.70	4,097.84	4,097.84	1,252.52	662.00	1,322.52	662.00	993.00	1,324.00	2,648.00				
B747-LCF	J	575,000	948.75	-	-	-	-	-	-	-	585.00	70.00	585.00	877.50	1,170.00	2,340.00				
B747SP	J	450,000	742.50	1,031.24	50.80	256.54	1,485.90	2,875.28	2,875.28	878.84	426.00	948.84	426.00	639.00	852.00	1,704.00				
B757-200	N	200,000	330.00	775.46	38.20	192.91	1,117.35	2,162.12	2,162.12	660.86	228.00	730.86	228.00	342.00	456.00	912.00				
B757-200 WINGLET	N	200,000	330.00	775.46	38.20	192.91	1,117.35	2,162.12	2,162.12	660.86	246.00	730.86	246.00	369.00	492.00	984.00				
B757-200PF FREIGHTER	N	210,000	346.50	-	-	-	-	-	-	-	228.00	70.00	228.00	342.00	456.00	912.00				
B757-300	N	224,000	369.60	864.78	42.60	215.13	1,246.05	2,411.16	2,411.16	736.98	263.00	806.98	263.00	394.50	526.00	1,052.00				
B757-300 WINGLET	N	224,000	369.60	864.78	42.60	215.13	1,246.05	2,411.16	2,411.16	736.98	283.00	806.98	283.00	424.50	566.00	1,132.00				
B767-200	W	272,000	448.80	966.28	47.60	240.38	1,392.30	2,694.16	2,694.16	823.48	293.00	893.48	293.00	439.50	586.00	1,172.00				
B767-200ER	W	300,000	495.00	966.28	47.60	240.38	1,392.30	2,694.16	2,694.16	823.48	293.00	893.48	293.00	439.50	586.00	1,172.00				
B767-300	W	300,000	495.00	929.74	45.80	231.29	1,339.65	2,592.28	2,592.28	792.34	332.00	862.34	332.00	498.00	664.00	1,328.00				
B767-300ER	W	320,000	528.00	929.74	45.80	231.29	1,339.65	2,592.28	2,592.28	792.34	332.00	862.34	332.00	498.00	664.00	1,328.00				
B767-300ER WINGLET	W	320,000	528.00	929.74	45.80	231.29	1,339.65	2,592.28	2,592.28	792.34	355.00	862.34	355.00	532.50	710.00	1,420.00				
B767-400ER	W	350,000	577.50	998.76	49.20	248.46	1,439.10	2,784.72	2,784.72	851.16	404.00	921.16	404.00	606.00	808.00	1,616.00				
B777-200/200B/200ER	W	470,000	775.50	1,108.38	54.60	275.73	1,597.05	3,090.36	3,090.36	944.58	492.00	1,014.58	492.00	738.00	984.00	1,968.00				
B777-200LR	W	492,000	811.80	1,051.54	51.80	261.59	1,515.15	2,931.88	2,931.88	896.14	524.00	966.14	524.00	768.00	1,048.00	2,096.00				
B777-300	W	524,000	864.60	1,384.46	68.20	344.41	1,994.85	3,860.12	3,860.12	1,179.86	571.00	1,249.86	571.00	856.50	1,142.00	2,284.00				
B777-300ER	W	554,000	914.10	1,315.44	64.80	327.24	1,895.40	3,667.68	3,667.68	1,121.04	607.00	1,191.04	607.00	910.50	1,214.00	2,428.00				
B777F FREIGHTER	W	575,000	948.75	-	-	-	-	-	-	-	524.00	70.00	524.00	786.00	1,048.00	2,096.00				
B777-8	W	542,000	894.30	1,323.56	65.20	329.26	1,907.10	3,690.32	3,690.32	1,127.96	637.00	1,197.96	637.00	955.50	1,274.00	2,548.00				
B777-9	W	587,000	968.55	1,416.94	69.80	352.49	2,041.65	3,950.68	3,950.68	1,207.54	701.00	1,277.54	701.00	1,051.50	1,402.00	2,804.00				
B787-10	W	445,000	734.25	1,311.38	64.60	326.23	1,889.55	3,656.36	3,656.36	1,117.58	521.00	1,187.58	521.00	781.50	1,042.00	2,084.00				
B787-8	W	380,000	627.00	945.98	46.60	235.33	1,363.05	2,637.56	2,637.56	806.18	432.00	876.18	432.00	648.00	864.00	1,728.00				
B787-9	W	425,000	701.25	1,116.50	55.00	277.75	1,608.75	3,113.00	3,113.00	951.50	478.00	1,021.50	478.00	717.00	956.00	1,912.00				
BAE 1000	C	25,000	41.25	60.90	3.00	15.15	87.75	169.80	169.80	51.90	33.00	121.90	33.00	49.50	66.00	132.00				
BAE 125 (ALL)	C	23,000	37.95	32.48	1.60	8.08	46.80	90.56	90.56	27.68	31.00	97.68	31.00	46.50	62.00	124.00				
BAE 125-800	C	23,000	37.95	32.48	1.60	8.08	46.80	90.56	90.56	27.68	31.00	97.68	31.00	46.50	62.00	124.00				
BAE 146-100	N	84,000	138.60	332.92	16.40	82.82	479.70	928.24	928.24	283.72	88.00	353.72	88.00	132.00	176.00	352.00				
BAE 146-200	N	85,000	140.25	345.10	17.00	85.85	497.25	962.20	962.20	294.10	96.00	364.10	96.00	144.00	192.00	384.00				
BAE 146-300	N	89,000	146.85	349.16	17.20	86.86	503.10	973.52	973.52	297.56	105.00	367.56	105.00	157.50	210.00	420.00				
BAE 32EP	C	16,000	26.40	77.14	3.80	19.19	111.15	215.08	215.08	65.74	29.00	135.74	29.00	43.50	58.00	116.00				
BAE 748 / HS 748	C	38,000	62.70	203.00	10.00	50.50	292.50	566.00	566.00	173.00	81.00	243.00	81.00	121.50	162.00	324.00				
BAE ATP	C	49,000	80.85	284.20	14.00	70.70	409.50	792.40	792.40	242.20	101.00	312.20	101.00	151.50	202.00	404.00				
BAE AVRO RJ100	N	89,000	146.85	349.16	17.20	86.86	503.10	973.52	973.52	297.56	105.00	367.56	105.00	157.50	210.00	420.00				
BAE AVRO RJ70	N	84,000	138.60	332.92	16.40	82.82	479.70	928.24	928.24	283.72	88.00	353.72	88.00	132.00	176.00	352.00				
BAE AVRO RJ85	N	85,000	140.25	345.10	17.00	85.85	497.25	962.20	962.20	294.10	96.00	364.10	96.00	144.00	192.00	384.00				
BEECH 400A	C	16,000	26.40	32.48	1.60	8.08	46.80	90.56	90.56	27.68	25.00	97.68	25.00	37.50	50.00	100.00				
BEECH 99	C	15,000	24.7																	

TERMINAL
FY 2025
RATES, FEES & CHARGES

Airline Activity Based Fees Calculation Miami International Airport For Fiscal Years Ending September 30,

Concourse Use Fee Calculation

		FY 2023-24	FY 2024-25
Holdroom Square Feet	[A]	459,882	458,407
Circulation Square Feet	[B]	564,778	563,830
Total Holdroom and Circulation Square Feet	[C=A+B]	1,024,660	1,022,237

Preferential Gate Fee

Class III Terminal Rental Rate	[D]	\$89.80	\$96.67
Equivalent Concourse Rent	[E=CxD]	\$92,014,468	\$98,819,651
Active Gates	[F]	135	135
Fee per Preferential Gate - Annually	[G=E/F]	\$681,588.65	\$731,997.41
Preferential Gates	[H=F-J]	89	88
Equivalent Concourse Rent - Preferential Gates	[I=GxH]	\$60,661,390	\$64,415,772

Common Use Gate Fee

Common Use Gates	[J]	46	47
Equivalent Concourse Rent - Common Use Gates	[K=GxJ]	\$31,353,078	\$34,403,878
Total Domestic Arr./Dep., Int'l Dep. plus Precleared	[L]	7,740,254	9,932,047
Fee per Seat - Common Use	[M=K/L]	\$4.05	\$3.46

Baggage Claim Fee Calculation

Baggage Claim Square Feet	[A]	89,509	89,509
Class III Terminal Rental Rate	[B]	\$89.80	\$96.67
Equivalent Rent	[C=AxB]	\$8,037,908	\$8,652,835
Baggage Claim Eqpmt & Maintenance Costs	[D]	2,358,980	2,719,740
Total for Recovery	[E=C+D]	\$10,396,888	\$11,372,575
Domestic Arriving plus Precleared Seats	[F]	18,915,030	19,105,243
Fee per Seat	[E/F]	\$0.55	\$0.60

Screening Use Fee Calculation

Screening Costs		\$19,585,856	\$22,298,489
Less: Reimbursement from TSA		(500,000)	(500,000)
	[A]	\$19,085,856	\$21,798,489
Class III Screening Sq. Ft.	[B]	168,563	170,184
Class III Terminal Rental Rate	[C]	\$89.80	\$96.67
Class III Screening Space Costs	[D=BxC]	\$15,136,957	\$16,451,687
Class IV Screening Sq. Ft.	[E]	48,880	48,880
Class IV Terminal Rental Rate	[F]	\$44.90	\$48.34
Class IV Screening Space Costs	[G=ExF]	\$2,194,712	\$2,362,859
Screening Space Costs - Total	[H=D+G]	\$17,331,669	\$18,814,546
Total Departing Seats	[I]	31,255,949	32,602,421
Fee per Seat	[J=(A+H)/I]	\$1.17	\$1.25

International Facilities Use Fee Calculation

International Facilities Costs	[A]	\$21,144,577	\$38,617,839
QAS Porter Service Equipment Reimbursement	[B]	0	0
	[C=A+B]	\$21,144,577	\$38,617,839
Class III - Int'l Sterile, FIS and Bag Claim Sq. Ft.	[D]	1,141,440	1,141,452
Class III Terminal Rental Rate	[E]	\$89.80	\$96.67
International Space Costs	[F=DxE]	\$102,501,312	\$110,344,165
International Inbound - Class IV - South Terminal	[G]	16,995	16,995
International Inbound - Class IV - North Terminal	[H]	59,840	59,840
	[I=G+H]	76,835	76,835
Class IV Terminal Rental Rate	[J]	\$44.90	\$48.34
International Inbound Costs	[K=IxJ]	\$3,449,892	\$3,714,204
International Facilities and Inbound Costs	[L=C+F+K]	\$127,095,781	\$152,676,207
International Arriving Seats	[M]	12,329,021	13,492,336
Fee per Seat	[L/M]	\$10.31	\$11.32

Terminal Rental Rates and Fees Calculations Miami International Airport For Fiscal Years Ending September 30,

Average (Class III) Terminal Rental Rates Calculation

		<u>FY 2023-24</u>	<u>FY 2024-25</u>
Terminal Rent Requirement	[A]	\$413,820,351	\$450,691,357
Weighted Revenue Sq. Ft.	[B]	4,608,297	4,661,976
 Class III Rate per Sq. Ft.	 [A/B]	 \$89.80	 \$96.67

Weighted Rental Rates Calculation

<u>Type of Space</u>	<u>Class III Rate</u>	<u>Weight Factor</u>	<u>Rate</u>	<u>Airline Rented Space</u>	<u>Total Airline Revenue</u>
	[A]	[B]	[C=AxB]	[D]	[Cx D]
<u>FY 2023-24</u>					
Class I	\$89.80	1.00	\$89.80	21,023	\$1,887,865
Class II	\$89.80	1.50	134.70	165,582	22,303,882
Class III	\$89.80	1.00	89.80	305,185	27,405,613
Class IV	\$89.80	0.50	44.90	243,994	10,955,331
Class V	\$89.80	0.25	22.45	12,039	270,276
Class VI	\$89.80	1.00	89.80	4,028	361,714
				<hr/>	
				751,851	\$63,184,681
<u>FY 2024-25</u>					
Class I	\$96.67	1.00	\$96.67	20,749	\$2,005,806
Class II	96.67	1.50	145.01	166,450	24,136,915
Class III	96.67	1.00	96.67	276,338	26,713,594
Class IV	96.67	0.50	48.34	212,676	10,280,758
Class V	96.67	0.25	24.17	5,077	122,711
Class VI	96.67	1.00	96.67	3,500	338,345
				<hr/>	
				684,790	\$63,598,129
				<hr/>	

**CUTE Rates (Common Use Terminal Equipment)
Miami International Airport
Effective October 1, 2024**

CUTE Gate Rates

Gate Usage Fee (CUTE Equipment Rental)—**\$0.20 per departing seat**

Ticket Counter Usage Fee – The Aviation Department began recovering CUTE costs through departing seats effective Oct. 1, 2014.

	<u>Fee per Departing Seat</u>	<u>Fee per ticket counter hour *</u>
CUTE Equipment Rental	\$0.35	\$6.29
Class I Rental Expense for Ticket Counter	0.19	3.36
Class IV Rental Expense for Baggage Makeup	0.46	8.28
CUTE Dynamic Signage (Back-wall Displays)	<u>0.01</u>	<u>0.19</u>
Total	<u>\$1.01</u>	<u>\$18.12</u>

Maximum daily rate per ticket counter - **\$217.44 (12 hours multiplied by Ticket Counter Usage Fee)***

* *Applies to CUTE-exempt carriers only*

CUTE Dynamic Signage (Back-wall Display)

- Maximum monthly rate - **\$30.00 per ticket counter position.**
- Annual rate for back-wall displays located within leased areas - **\$720.00 per display.**

CUTE Back-office / Operations / Educational Equipment – the monthly charge will apply to vendor-maintained CUTE equipment located in leased areas. Wiring and cabling installation will be charged separately.

- **Monthly Charge per Unit - \$93.57**

Manual CUTE Ticket Counter Rates

Rates apply to airlines that use CUTE ticket counters but process their passengers manually. These rates also apply to General Aeronautical Service Permittees (GASPer) who process passengers for airlines that do not have a Terminal Agreement with MDAD.

- **Standard Manual Rate -**
 - * **Wide-body aircraft (over 200 seats) - \$507.50 per flight**
Based on seven ticket counters at four hours each = 7 x 4 x hourly ticket counter usage fee of \$18.12
 - * **Narrow aircraft (101 seats through 200 seats) - \$290.00 per flight**
Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee of \$18.12
 - * **Regional Commuter aircraft (20 seats through 100 seats) - \$145.00 per flight**
Based on two ticket counters at four hours each = 2 x 4 x hourly ticket counter usage fee of \$18.12
 - * **Small Turbo aircraft (under 20 seats) - \$72.50 per flight**
Based on two ticket counters at four hours each = 1 x 4 x hourly ticket counter usage fee of \$18.12
- **Unauthorized Manual Rate** – Airline is charged unauthorized rates if the CUTE system was available and they did not use it.
 - * **Wide-body aircraft (over 200 seats) - \$1,014.99 per flight**
Based on seven ticket counters at four hours each = 7 x 4 x hourly ticket counter usage fee of \$18.12 + 100% premium
 - * **Narrow aircraft (101 seats through 200 seats) - \$580.00 per flight**
Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee of \$18.12 + 100% premium
 - * **Regional Commuter aircraft (20 seats through 100 seats) - \$290.00 per flight**
Based on four ticket counters at four hours each = 2 x 4 x hourly ticket counter usage fee of \$18.12 + 100% premium
 - * **Small Turbo aircraft (under 20 seats) - \$145.00 per flight**
Based on four ticket counters at four hours each = 1 x 4 x hourly ticket counter usage fee of \$18.12 + 100% premium

CUTE Rates
Miami International Airport
Effective October 1, 2024

Miscellaneous CUTE Charges

Hourly Charges (TWOV lounges, ITI lounges, ITI baggage, and Ramp Baggage Make-up) - the fee shall be \$6.29 per hour for each respective area.

Cruise Check-In Facility at Miami Seaport maintenance charges (added to CUTE hourly usage fees) – on-site maintenance single circuit is \$10.00 per hour with back-up circuit at \$10.34 per hour. For on-call maintenance (response within two hours) the fee is \$3.16 per hour for single circuit and \$3.51 per hour for back-up circuit.

CUTE Rate Based on Departing Aircraft Seat – A CUTE rate of \$1.01 per departing aircraft seat will be charged to non-exempt carriers.

CUSS Charges (Common Use Self Service)

Per Transaction Fee – the fee shall be **\$0.58 per transaction** at all Miami-Dade Aviation Department common use CUSS units.

Monthly Fee (Desktop Unit) – The fee shall be **\$339.51 per unit, per month**. Includes hardware/software costs and operation & maintenance costs.

Monthly Fee (Standalone Unit) – The fee shall be **\$387.84 per unit, per month**. Includes hardware/software costs, 6 sq. ft. of class I space at current rate and operation & maintenance costs.

CCTV Charges (Closed-Circuit Television)

Cameras

- PTZ (Pan-Tilt-Zoom) \$24.00 each, per month
- Fixed \$16.00 each, per month

Viewing/Workstations

- Cellstack/NICE (1) \$614.00 each, per month
- Cellstack (2) \$553.00 each, per month
- NICE (3) \$461.00 each, per month

Recording – Per Port

- NICE Pro (30-day recording) \$14.00 each, per month
- NICE Harmony (20-day recording) \$9.00 each, per month

- (1) Required for recording
- (2) Digital quality viewing without recording capability
- (3) Standard quality viewing without recording capability

Calculation of CUTE Fees CUTE Rate Summary and Prior Year Comparison Miami-Dade Aviation Department For Fiscal Years Ending September 30,

		Budget	
		FY 2024	FY 2025
Infrastructure Fee (included in Concourse Use Fee)			
Operating Costs		\$0.00	\$0.00
Equipment Costs (Core Room Hardware/Servers)		<u>0.00</u>	<u>0.00</u>
	[A]	\$0.00	\$0.00
All Departing Seats Estimate	[B]	31,255,949	32,603,260
Cost per Departing Seat	[A/B]	\$0.00	\$0.00
Gate Usage Fee			
Operating Costs		\$1,372,361	\$1,729,230
Training Cost Allocation (5)		48,353	57,565
Telecom Charges		<u>32,544</u>	<u>31,680</u>
Total Costs	[C]	\$1,453,258	\$1,818,475
CUTE Airlines Departing Seats Estimate	[D]	8,847,932	9,299,122
Gate Usage Fee per Departing Seat	[C/D]	\$0.16	\$0.20
Ticket Counter Usage Fee			
Operating Costs	[a]	\$3,673,591	\$3,474,180
Training Cost Allocation (5)	[a]	129,433	106,233
Telecom Charges	[a]	57,744	67,536
Ticket Counter Terminal Space Cost		1,947,080	1,949,563
CUTE Class I Terminal Space (sq. ft.) (1)		27,103	25,209
x Class I Terminal Rental Rate		\$89.80	\$96.67
x Vacancy Factor applied to CUTE Class I sq ft		20%	20%
Outbound Bag Makeup Terminal Space (sq. ft.)		4,826,660	4,799,485
CUTE Class IV Terminal Space in sq ft.		107,498	99,286
x Class IV Terminal Rental Rate		\$44.90	\$48.34
Total Ticket Counter CUTE Costs	[E]	\$10,634,507	\$10,396,998
CUTE Ticket Counter Hours Estimate (2)	[F]	572,000	579,732
CUTE Ticket Counter Hours Estimate without Outbd BMU (3)	[G]	522,000	579,732
		Hourly	Per Seat (6)
Ticket Counter Usage Fee	[E/F]	\$19.40	\$1.08
Ticket Counter Usage Fee W/O OUTBOUND BMU	[E/G]	\$10.15	\$0.60
Hourly Eqpmt Fee Chg for VIP Lounge	[a/F]	\$6.75	n/a
VIP Lounge Eqpmt Monthly Charge Cap (4)		\$1,169.93	n/a
Airline Back Office / Operations Eqpmt Monthly Charge		\$0.00	n/a
Common Use Display Charge			
Operating Costs		\$110,564	\$110,564
CUTE Ticket Counter Hours (2) or Seats Estimate	[H]	572,000	8,847,932
Display Charge per Position	[G/H]	\$0.19	\$ 0.01
Exempt Airline Monthly Charge Cap		\$30.00	n/a

(1) Exempt status ticket counter space is excluded from CUTE rate calculation. Includes six square feet for each CUSS unit effective 10/01/2024.

(2) Based on an average of 4 hours per day per ticket counter position for 360 days.

(3) Same assumptions as footnote # (2) above, but excludes the CUTE ticket counter positions that feed to the AA/NTD baggage system.

(4) Based on hourly equipment rate multiplied by 40 hours per week multiplied by 52 weeks per year (2,080 hrs) divided by 12 months.

(5) Training costs include MDAD Training Room space rental at Class III rates.

(6) Effective Oct. 1, 2014 MDAD began charging non-exempt carriers for ticket counter usage based on departing seats.

LANDSIDE
FY 2025
RATES, FEES & CHARGES

**Public and Employee Parking
At Miami International Airport
Effective October 1, 2024**

Public Parking

Miami International Airport's parking facilities consist of two multi-level parking garages, identified as the DOLPHIN GARAGE and the FLAMINGO GARAGE.

Standard and Remote Parking Rates:

- *Standard and Remote parking rate of \$2.00 for each 20 minutes or part thereof to a Standard Parking maximum rate of \$25.00 per day and Remote Parking maximum rate of \$12.00 per day plus convenience fee, will remain in effect during this fiscal year, or until new rates are implemented by the Department during this fiscal year.*

Motorcycle Parking:

- \$2.00 for each 20 minutes or part thereof to a maximum of \$12.00 per day, plus convenience fee.

Convenience Fee:

- \$0.27 per transaction will be applied to remote vehicle parking charges and motorcycle parking charges.

Valet Parking:

- \$25.00 for the first 1-3 hours or part thereof. After 3 hours, the daily maximum will be \$39.00 per day. All vehicles parked in valet are limited to a maximum length of stay of 20 days.

Parking Space Reservation:

- \$10.00 per vehicle parking space. This is a prepaid fee and charged in addition to existing vehicle parking rates. The space reservation expires when vehicle exits the reserved parking space.

Terminal Garages:

Both the DOLPHIN GARAGE and the FLAMINGO GARAGE connect to the Terminal Building by moving sidewalks, located on the 3rd level of the garages.

Disabled Parking:

Designated disabled permit parking and stroller permit parking is available on the 3rd level of the garages.

Over-height Vehicles:

Over-height vehicles may use the "High-Vehicle" surface lot parking area located adjacent to the East side of the DOLPHIN GARAGE.

**Public and Employee Parking
At Miami International Airport
Effective October 1, 2024**

Employee Parking

Employee Parking Decals - the fee shall be **\$30.00 per decal per month** (Park 8 and Employee Parking Lot). Proration or credit will not be issued.

Proximity Card – the fee shall be **\$100.00 per card** for initial issuance.

Proximity Card Replacement Fee – the fee shall be **\$100.00 per card** if replacement is required.

Flamingo/Dolphin Parking Encoded ID Card – the fee shall be **\$100.00 per employee, per month.** Proration or credit will not be issued.

Flamingo Executive Parking Clicker – the fee shall be **\$100.00 per device** for initial issuance.

Flamingo Executive Parking Clicker Replacement Fee – the fee shall be **\$100.00 per device** if replacement is required.

Motorcycle Parking Decals – the fee shall be **\$180.00 per decal per year.** Proration or credit will not be issued.

Long-term Parking Magnetic Cards - the fee shall be **\$100.00 per employee, per month.**

Contractor Parking

Contractor Parking Cards - the fee shall be **\$200.00 per card, per year.**

Towed Vehicles

Towed Vehicles – the fee shall be **\$50.00 per occurrence.**

Towed Vehicle requiring Tow Dolly – the fee shall be **\$20.00 per occurrence** in addition to the Towed Vehicle Fee.

Towed Vehicle Storage Impound Fee – the fee shall be **\$25.00 per day or portion of day.**

**Ground Transportation Fees
Miami International Airport
Effective October 1, 2024**

SUB-CLASS	FEE
<i>The following deposit applies to all sub-classes except for Class D:</i> <ul style="list-style-type: none"> • \$500 security deposit per company with less than 10 vehicles • \$1,000 per company with 10 or more vehicles • MDAD may waive the security deposit requirement for a company paying fees on a per trip basis and having a maximum of one trip per month 	
Shuttle/Delivery Service	
A1—Bus	\$7.00 per trip
A2—Van	\$3.00 per trip
A3—Limo	\$2.00 per trip
B1—Hotel/Motel (Small)	\$1.00 per trip
B2—Hotel/Motel (Large)	\$2.00 per trip
B3—Commercial (Small)	\$2.50 per trip
B4—Commercial (Large)	\$3.00 per trip
C1—Crew Service (Small)	\$1.00 per trip
C2—Crew Service (Large)	\$2.00 per trip
Class D—Delivery Service	MDAD may assess a fee within the range of \$1-\$12.00 which reflects the appropriate operating costs applicable to the service performed and the size of vehicle used.
Off-Airport Rental Car Companies	
B5—Off-airport Car Rental Companies with less than \$500,000 annual MIA gross revenues	\$3.00 for each MIA contract
B6—Off-airport Car Rental Companies with MIA gross revenues between \$500,000 and \$4.9 million annually	4.5% of gross revenues from MIA passengers
B7—Off-airport Car Rental Companies with MIA gross revenues in excess of \$5 million annually but less than 20 million	7.5% of gross revenues from MIA passengers
B7 —Off-airport Car Rental Companies gross revenues in excess of \$20 million annually	9.0% of gross revenues from MIA passengers
Off-Airport Parking Lot Operators	
B8—Off Airport Parking Lot Operators (Small vans)	Upper Level—\$1.00 per trip Lower Level—\$2.50 per trip
B9—Off Airport Parking Lot Operators (Large vans)	Upper Level—\$2.00 per trip Lower Level—\$3.00 per trip
Expedite Service Vehicle	
Class E Vehicles (companies with courier vehicles, armored cars and expedite late baggage vehicles)	\$200.00 annual permit fee per vehicle

Class E permits also include food vendors who pay a \$360.00 yearly fee for the annual permit, which expires each December 31st.

For sub-class B7 having *less* than \$20 million in annual gross revenues from MIA passengers, the Aviation Department charges 7.5% of gross revenues. For sub-class B7 having \$20 million or *more* in annual gross revenues from MIA passengers, 9% of gross revenues is charged.

Ground Transportation Fees (continued)

- **Mobile Food Truck Vendor Fee:** the annual fee shall be **\$360.00 per vehicle**. This fee will be assessed to mobile food truck vendors that sell food to the labor force at MIA.
- **Taxicab Operation Fee:** the fee shall be **\$2.00 per trip**.
- **Ground Transportation Annual Permit Renewal Fee:** the annual fee shall be **\$100.00 per permit**.
- **Ground Transportation Permit Late Renewal Fee:** the annual fee shall be **\$100.00 per permit**.

Authority to Revise or Adjust Building and Land Rental Rates During Period Following Board of County Commissioners Action and Before Next Approval by Board Based on Revised Appraisal

By establishing and authorizing the imposition of the rental rates reflected on the attached appraisal document or in this Budget, the Board also establishes and authorizes the Aviation Department to impose, during the period following the Board's action and before the next approval by the Board of rental rates for the properties, any revised rental rates that are based on appraisals of any of the properties described in the attached document or the Budget that are obtained as a result of an appraisal performed under the authority of Board's action or agreement previously approved by the Board.

Miami International Airport Land Rental Rates Effective October 1, 2024

The following rental rates are to be effective October 1, 2024 and applied to all present and future leaseholds, when applicable during the period of analysis. Maps of the land zone areas are located at the end of this analysis.

Land Zone	Actual 2023-2024 Rates	Proposed 2024-2025 Rates
1 On-Airport	\$2.85 per sq.ft.	\$3.25 per sq.ft.
2 Commercial sites at SEC of NW 36 th St & NW 72 nd Ave	\$4.00 per sq.ft.	\$4.80 per sq.ft.
3 N.W. 21 st St. and N.W. 39 th Avenue	\$4.25 per sq.ft.	\$4.40 per sq.ft.
4 Fuel Farm, NW 72 nd Avenue & eastern Perimeter Road	\$3.00 per sq.ft.	\$3.20 per sq.ft.
5 N.W. 16 th Street (non-buildable sites)	\$0.50 per sq.ft.	\$0.50 per sq.ft.
6 <i>Removed as per MDAD. Was in prior years</i>	--	--
7 Commercial Sites on NW 12 th St	\$3.25 per sq.ft.	\$3.60 per sq.ft.
8 North of NW 36 th Street, west of Le Jeune Road, Miami Springs	\$3.30 per sq.ft.	\$4.00 per sq.ft.
9 3795 NW South River Drive	\$4.25 per sq.ft.	\$5.50 per sq.ft.
10 Between NW 21 st to NW 25 th Street, west of NW 37 th Avenue (east of MIC)	\$5.00 per sq.ft.	\$6.00 per sq.ft.
11 NEC 36 th Street & NW 72 nd Avenue	\$4.00 per sq.ft.	\$4.80 per sq.ft.
12 NW 25 th Street and NW 67 th Avenue	--	\$4.80 per sq.ft.

NOTE: There is an additional charge of \$.10 per square foot where special services are provided, such as high intensity lighting, power cost, etc. Tenants are responsible for keeping the site clean of debris.

Paving Rates

Paving rates are charged in addition to land rental rates.

Type of Paving	Actual 2023-2024 Rates	Proposed 2024-2025 Rates
Standard (Vehicular rated pavement Airside or Landside)	\$0.60 per sq.ft.	\$0.60 per sq.ft.
Airside rated pavement used for vehicles & equipment	\$0.85 per sq.ft.	\$0.85 per sq.ft.
Heavy Duty (Aircraft) Existing	\$1.05 per sq.ft.	\$1.05 per sq.ft.

Building Rental Rates - Miami International Airport Effective October 1, 2024

Following are estimated annual building rates for the period of October 1, 2024 to September 30, 2025. Unless otherwise waived by the Aviation Department, it is a requirement that every tenant leasing Airport warehouse space must also lease mezzanine office space equivalent to no less than 5% of the total square footage of the warehouse leased.

Building #. (Old bldg. #)	Building Description	Actual Rate 2023-2024	Proposed Rate 2024-2025
700	Cargo – Belly Building (Non-A/C Warehouse) Offices (A/C) 1st Floor Mezzanine Office (A/C) 3 rd Floor Storage (storage only)	\$14.00 \$15.00 \$12.75 \$10.00	\$14.25 (1) \$15.00 (1) \$12.75 \$10.00
701	Cargo – Belly Building (Non-A/C) Offices (A/C) 1 st Floor Mezzanine Office (A/C) 3 rd Floor Storage (storage only)	\$14.00 \$15.00 \$12.75 \$10.00	\$14.25 (1) \$15.00 (1) \$12.75 \$10.00
702	Cargo – Belly Building (Non-A/C) Offices (A/C) 1 st Floor Mezzanine Office (A/C) 3 rd Floor Storage (storage only)	\$14.00 \$15.00 \$12.75 \$10.00	\$14.25 (1) \$15.00 (1) \$12.75 \$10.00
704 (2121)	Warehouse (Non-A/C) Offices (A/C) Shop (A/C) Storage (A/C)	\$6.75 (1) \$6.75 \$6.75 \$6.75	\$7.00 (1) \$6.75 \$7.50 \$7.00
706	Cargo – Freighter Building (Non-A/C) Offices (A/C) 1 st Floor Mezzanine Office (A/C) 3 rd Floor Storage (storage only)	\$19.50 (1) \$19.50 (1) \$15.50 \$10.00	\$20.00 (1) \$19.50 (1) \$15.50 \$10.00
707	Cargo – Freighter Building (Non-A/C) Offices (A/C) 1 st Floor Mezzanine Office (A/C) 3 rd Floor Storage (storage only)	\$19.50 (1) \$19.50 (1) \$15.50 \$10.00	\$20.00 (1) \$19.50 (1) \$15.50 \$10.00
708	Cargo – Freighter Building (Non-A/C) Offices (A/C) 1 st Floor Mezzanine Office (A/C) 3 rd Floor Storage (storage only)	\$19.50 (1) \$19.50 (1) \$15.50 \$10.00	\$20.00 (1) \$19.50 (1) \$15.50 \$10.00

Building Rental Rates - Miami International Airport
Effective as of October 2024 (continued)

Building #. (Old bldg. #)	Building Description	Actual Rate 2023-2024	Proposed Rate 2024-2025
709	LanChile (Aero Miami I)	Tenant Constructed Building	
710	LanChile (Aero Miami I)	Tenant Constructed Building	
711	Aero Miami II	Tenant Constructed Building	
712	AMB Codina / Prologis	Tenant Constructed Building	
714	Cargo – Freighter Building (Non-A/C)	\$15.75 (1)	\$15.75 (1)
	Offices - First Floor (A/C)	\$15.75 (1)	\$15.75 (1)
	Mezzanine Office	\$13.25	\$13.25
716A, B, E, F, G, H, I, J	Cargo – Freight Building (Non-A/C)	\$17.00 (1)	\$18.50 (1)
	Offices (A/C) 2 nd Floor	\$14.50	\$14.50
	Offices (A/C) 1 st Floor	\$16.50	\$16.50 (1)
716 C & D	Cargo – Freight Building (Non-A/C)	\$17.50 (1)	\$18.50 (1)
	Offices (A/C) 2 nd Floor	\$15.00	\$15.00
	Offices (A/C) 1 st Floor	\$16.75	\$16.75 (1)
719 (2122)	Governmental Service Bldg. - CCC	\$20.25	\$20.25
741 (2204)	Decompression chamber	\$54,000 per year	\$54,000 per year
805	Cargo – Freight Building (Non-A/C)	\$15.50 (1)	\$17.50 (1)
	Offices (A/C)	\$13.50	\$13.50 (1)
807	Cargo – Freight Building Van Height (Non-A/C)		\$16.50 (1)
	1 st Floor Offices (A/C)		\$13.50 (1)
	2 nd Floor Offices (A/C)		\$11.25
812	USDA PPQ Building	MDAD/Tenant Constructed Building	
815	USDA Veterinary Services	MDAD/Tenant Constructed Building	
831	Office/Warehouse (FedEx)	Tenant Constructed Building	
836 (1054)	FBO Sports Terminal	\$23.00	\$23.50
837	GSE Facility (Warehouse)	\$14.75	\$15.00
837A	GSE Facility (Warehouse)	\$14.75	\$15.00
839	Hangar (Signature Flight Center)	\$14.50	\$15.50
	Offices (A/C)	\$17.00	\$17.00
840	Signature Flight Support (Terminal)	\$23.00	\$23.50
844 (101)	Hanger (Non-A/C)	\$12.00 (1)	\$12.50 (1)
	Shop - (Non-A/C)	\$10.00 (1)	\$10.00 (1)
	Offices (A/C)	\$12.00	\$12.00
	Storage (A/C)	\$7.00	\$7.00
845 (100)	Offices (A/C)	\$20.00	\$20.00
	Warehouse (Non-A/C)	\$13.00	\$13.25
	Warehouse (A/C)	\$13.50	\$14.00
	Warehouse Office (A/C)	\$13.50	\$13.75
	Double Height Warehouse (A/C)	\$14.25	\$14.75
	Atrium Space—1 st Floor (A/C)	\$22.00 (2)	\$22.00 (2)
	Atrium Space—Above 1 st Floor (A/C)	\$22.00 (2)	\$22.00 (2)

Building Rental Rates - Miami International Airport
Effective as of October 2024 (continued)

Building #. (Old bldg. #)	Building Description	Actual Rate 2023-2024	Proposed Rate 2024-2025
850	Hanger (Non-A/C) Offices (A/C) 1 st Floor Offices (A/C) 2 nd Floor	\$14.00 \$13.50 \$15.00	\$15.50 \$13.50 \$15.00
855 (53)	Storage (A/C)	\$7.00	\$7.50
856 (52)	Storage (A/C)	\$7.00	\$7.50
857 (55)	Wash Rack & Drum Storage	\$7.00	\$7.50
861 ⁴ (60)	Aircraft—Hangars Shops (A/C) Storage (A/C) Offices (A/C) 1 st Floor Formerly Offices (A/C) Above 1 st Floor (Raw)	\$12.00 \$10.00 \$10.00 \$10.00 \$6.50	\$14.00 (1) \$10.50 (1) \$10.50 (1) \$10.00 (1) \$7.00
862 ⁴ (60)	Aircraft—Hangars Shops (A/C) Storage (A/C) Offices (A/C) 1 st Floor Remodeled Offices (A/C) 1 st Floor (executive office) Remodeled Offices (A/C) Above 1 st Floor (executive office) Offices (A/C) Above 1 st floor (Raw)	\$12.00 \$10.00 \$10.00 N/A \$14.00 \$14.00 \$14.00	\$14.00 (1) \$10.25 (1) \$10.25 (1) N/A \$14.00 (1) \$14.00 \$7.00
863 (60-A)	Engine Overhaul and Service Storage 2 nd Floor Offices (A/C) 1 st Floor Offices (A/C) Above 1 st Floor (Raw)	\$9.50 \$6.00 (3) \$13.00 \$8.00	\$11.00 (1) \$6.00 (3) \$13.00 (1) \$7.00
871 (48)	Hangar (Non-A/C) Office (A/C) 1 st Floor Shop and Storage	\$12.00 (1) \$11.00 \$5.25 (3)	\$13.00 (1) \$11.00 (1) \$6.00 (3)
874 (NEW)	Old Pan Am Building to become new VIP Terminal	--	N/A
875 (43)	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants Simulator Bays (A/C)	\$13.00 \$16.75 \$9.75	\$13.00 \$16.75 \$10.00
890 (25)	Hangar (Non-A/C) Office Space (A/C)		\$16.75 (1) \$13.50 (1)
891 (24)	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non-A/C)		\$8.00 (1)
896 (22)	Hangar—Maintenance (Non-A/C) Office Space (A/C) 1 st Floor Formerly Offices (A/C) 2 nd Floor (Raw) Shops—Maintenance (A/C) Third Floor: Storage Third Floor: Office (if converted from storage space)	\$11.50 (1) \$11.00 \$8.00 \$6.50 \$4.00 \$10.50	\$12.00 (1) \$11.00 (1) \$7.00 \$7.00 \$4.00 \$9.00
909	Flight Training Facility (Development Lease)		
916	Cargo - Freighter Building (Non-A/C) Cold Storage Offices (A/C)		\$24.00 (1) \$25.00 (1) \$20.00 (1)

Building Rental Rates - Miami International Airport
Effective as of October 2024 (continued)

Building #. (Old bldg. #)	Building Description	Actual Rate 2023-2024	Proposed Rate 2024-2025
918 & 919 (5A)	Office – Entire Building (A/C)	\$12.50	\$12.50
	Office – Per Floor or less (A/C)	\$14.75	\$14.75
	Storage	\$6.25 (3)	\$6.50 (3)
	Loading Dock	\$2.00	\$2.00
2082	Warehouse (El Dorado) – Entire Building	\$11.00	\$12.00
3010	Cabstand Café (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Small Offices for Baker Audio Visual/N & K Enterprises	\$11.75	\$11.75
3030	Offices (A/C)— All Wings of 3030 (Entire Wing A, B, & C)	\$10.75	\$10.75
3033	Police Station (A/C)	\$12.00	\$12.00
3037	Maintenance-Garage (Non-A/C)	\$8.00	\$8.50
	Offices (A/C)	\$7.50	\$7.50
3038	Building Services—Maintenance/Office (A/C)	\$7.50	\$7.75
3040	Maintenance Shops (Non-A/C) and Offices (A/C)	\$8.00	\$8.25
3046	Offices (A/C)	\$11.00	\$11.00
	Shop	\$7.00 (3)	\$7.25 (3)
3047	Offices (A/C)	\$11.00	\$11.00
3048	Offices (A/C)	\$11.00	\$11.00
3049	Maintenance Garage (Non-A/C)	\$7.25	\$7.50
3074	In-flight Caterers: Kitchen	\$9.50 (3)	\$10.50 (3)
3077	Triturator	\$24,000/yr. (6)	\$24,000/yr. (6)
3078	Fuel Building (A/C)	\$11.00	\$11.25
	Offices (A/C)	\$12.00	\$12.00
3089	Existing Parking Garage	\$70.00/month/space	\$75.00/month/space
3091	Maintenance/Offices (A/C)	\$9.50	\$9.50
3094	Existing Parking Garage	\$70.00/month/space	\$75.00/month/space
3095	Hangar Building		
	Hangar Area (Non-A/C) – 1st Floor	\$14.50	\$15.00 (1)
	Office – 1 st and 2 nd Floors	\$11.00	\$11.00
	Shops & Storage (1 st and 2 nd Floors)	\$9.00	\$9.50
	Formerly Offices (A/C) 3 rd to 11 th floor (Raw)	N/A	N/A
3101	Maintenance Garage—Storage (Non-A/C)	\$7.25	\$7.50
3110	Offices—Security	\$22.00	\$22.00
3150	Offices (A/C)	\$12.50	\$12.50
3151	Maintenance—Shop (Non-A/C)	\$7.25	\$7.50
	Offices (A/C)	\$12.00	\$12.00

Building Rental Rates - Miami International Airport
Effective as of October 2024 (continued)

Building #. (Old bldg. #)	Building Description	Actual Rate 2023-2024	Proposed Rate 2024-2025
3152	Service Station (Non-A/C)	\$6.75	\$6.75
3153	Car Wash Building	\$6.75	\$6.75
3241	RCC Office (A/C) RCC Storage (A/C)	\$26.50 (7) \$15.50 (7)	\$26.50 (7) \$15.50 (7)
4001	Traffic Control Center	\$14.50	\$14.50
4002	Public Works Office	\$13.50	\$13.50
4003	Corrections Office (A/C)	To be Demolished	To be Demolished
4003A	Offices (A/C) Storage (Non-A/C)	\$8.50 \$6.50	\$8.50 \$6.75
4004	Sign Shop (Non-A/C)	\$7.25	\$7.50
Bldg. 770 / AKA 2205 NW 70 th Avenue	Industrial Building outside of MIA	\$12.50 (NNN)	\$13.00 (NNN)
788	Showroom (A/C) Office (A/C) Warehouse	\$11.00 \$10.75 \$10.75	\$11.00 \$10.75 \$11.00
Miami Intermodal Center (MIC)	Bus Parking Space Greyhound (Bldg. plus 3 bus lanes) Small Office Space (Police) Platform – Unfinished space	\$2,750 per month \$12,500 per month \$15.00 \$30.00	\$2,750 per month \$12,500 per month \$15.00 \$30.00
Simkins Parcel 2800 N.W. 39 th Avenue Budget Rent- A-Car Bldg.	Warehouse (Non-A/C) 1 st Floor Office (A/C) 2 nd Floor Office (A/C) Maintenance Building <i>Total Land 171,915 sq. ft.</i>	N/A	\$6.50 based on land size
The Landing at MIA 7200 NW 19 th Street	Office under 5,000 sq. ft. (A/C) Office 5,000 to 10,000 sq. ft. (A/C) Office over 10,000 sq. ft. (A/C)	N/A N/A N/A	\$26.00 (NNN) \$25.00 (NNN) \$23.00 (NNN)

NNN= Triple Net lease with tenant paying prorata share of all expenses

Additional Rental Rate Estimates

Loading Dock

Loading dock area has an additional rate of \$2.00 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric), except as foot noted. Utilities shall be applied as a separate charge. These rates are not estimated by the appraiser and are supplied by MDAD.

Trailer Parking, Tractor Trailer Parking & Modular Units

Trailer parking has a rate of \$250.00 per space per month for single wide trailers, \$500.00 per space per month for double wide trailers, \$600.00 per space per month for a triple wide and \$500.00 per space for tractor trailers. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of \$250.00 per space per month for single wide trailers, \$500.00 per space per month for double wide trailers and \$650.00 per space per month for a triple wide.

Automobile Parking

Automobile parking (grade level & non-garage space) has a charge of \$75.00 per space per month. Newly built parking garages have a charge of \$90.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged \$80.00 per month. Larger limousines have a rate of \$135.00 per month. Tour buses and buses more than eight (8) feet wide and 18 feet long have a rate of \$325.00 per month.

Antennae Installation

Any antenna and its associated equipment for data collection, reception, or transmission related to (i) the monitoring of aircraft movements in the air or on the ground or (ii) any other aviation activity as determined by MDAD, shall pay a fee of \$2,750.00 annually per antenna, plus rental charges for the land or any facility on which or in which any antenna or associated equipment is installed, based on MDAD's sole determination of the dimensions of the land or facility allocable to such antenna or equipment. For all other antenna and associated equipment for non-aviation or specialty use, fees and rental charges in an amount not to exceed \$250,000.00 annually shall be separately imposed by MDAD as a condition of a lease, license, or permit applicable to the installation of the antenna or equipment.

Fuel Tender Parking Facility Rental Rate

The fuel tender parking facility was part of the MIA Taxiway R, S, and T Rehabilitation, Extension and Relocation Project, Project P256A, Agenda Item No. 8(A)(1). The construction of this new concrete fuel truck parking area provides a facility that allows fuel trucks capable of supplying engine/jet fuel to GSE and aircraft to park and wait for fueling. This permits trucking fuel to a remote location so that fuel can be drawn out of the tender. The fuel truck parking facility is located on the western side of the Cargo Facility. The new fuel tender facility has the capacity for approximately 30 vehicles at a rate of \$500.00/each per month.

Footnotes

The following footnotes are applicable to the “Building Rental Rates-MIA” items set forth above:

Note: Footnotes from previous years have been modified to simplify the rental rates. There are additional considerations that may affect some tenants which no longer have an assigned footnote. The new footnotes now apply solely for identifying the estimated market rents.

Most of the multi-tenant office rentals have an estimated rent and there is no additional charge for the underlying land rent.

Most of the cargo and hangar buildings have an estimated market rent and in addition the tenant pays for the underlying land rent.






Most of the buildings and the spaces are not separately metered. Miami-Dade County Aviation Department has applicable rate charges to the tenant for electric, air conditioning, et al. These rates are not part of the estimated market rents and are separate from this document. The footnotes currently used in the analysis are as follows:

1. In addition to the building rate charge there is a land rate charge for “Land Under Building” which is added to the building rate.
2. Rent includes electricity, water, and sewer. There is no land charge for office space, above the first floor.
3. If space is converted to A/C space, tenant pays applicable electric and is responsible for A/C repair and replacement.
4. N/A
5. Tenant pays minimum guarantee.
6. In addition to rent, tenant pays an opportunity fee of 7.5% of the revenues collected. Tenant is responsible for all maintenance and repairs.
7. Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.

Land Zone 1, 2, 3, 4, 5 & 7

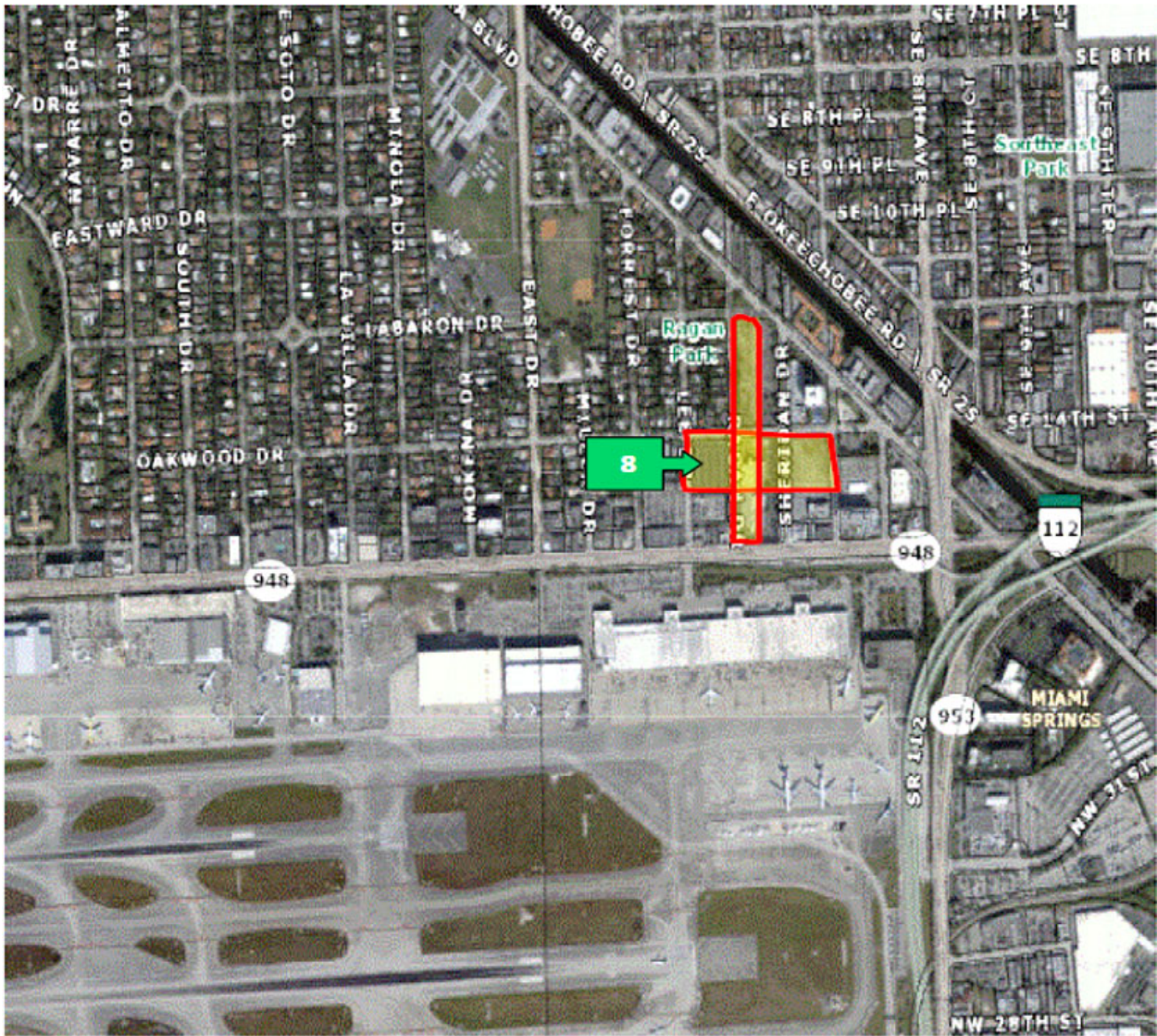


Legend

- Land Zone 1 
- Land Zone 2 
- Land Zone 3 
- Land Zone 4 
- Land Zone 5 
- Land Zone 7 

Note: Land Zone 6 was removed as per MDAD. It has been left blank as a placeholder.

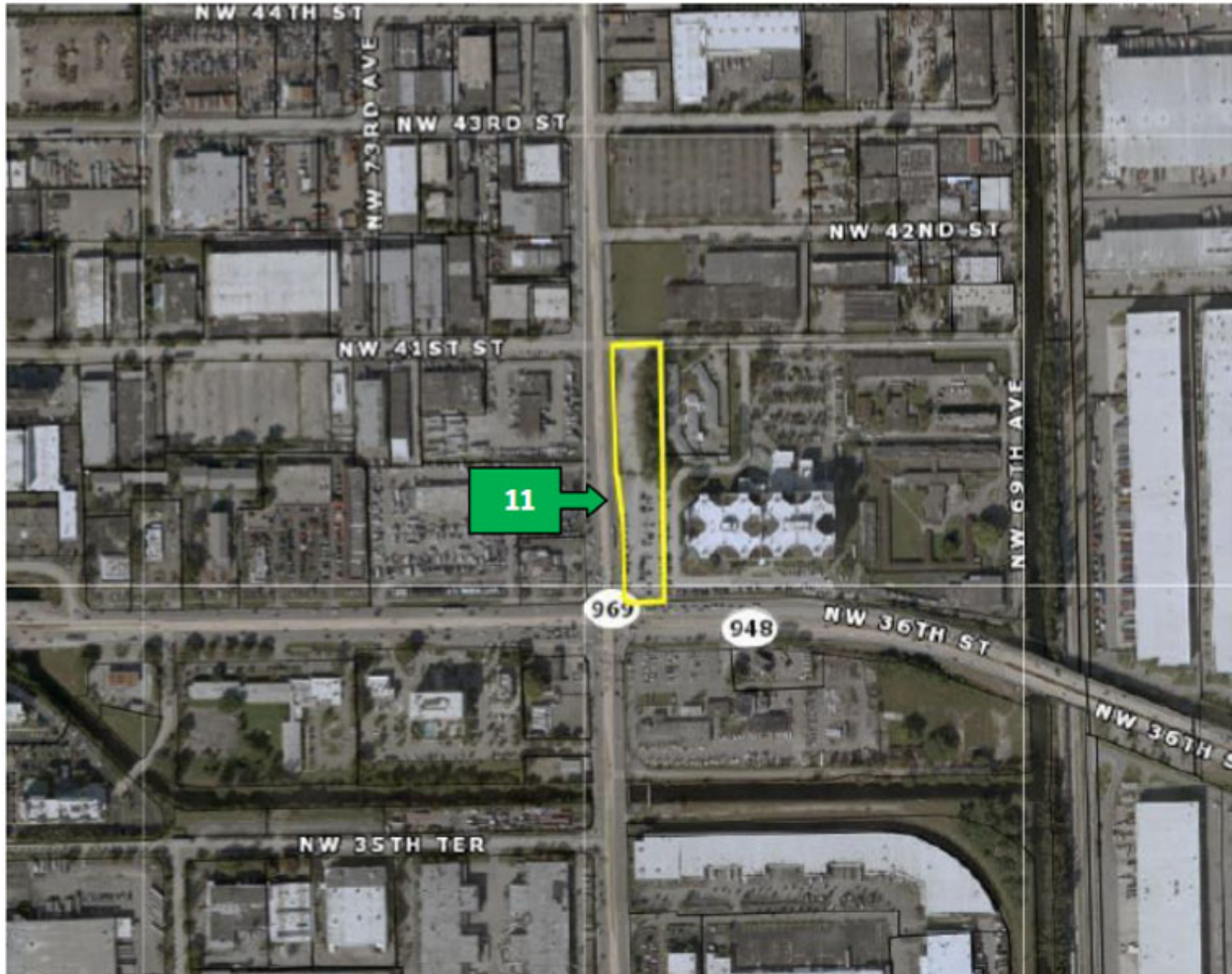
Land Zone 8



Land Zones 9 & 10



Land Zone 11



Land Zone 12



FUEL FARM
FY 2025
RATES, FEES & CHARGES

**Fuel Flowage Fees
Miami International Airport
Effective October 1, 2024**

		STORAGE	TRUCK	HYDRANT
Direct Expenses		\$5,178,757	\$1,357,501	\$1,548,872
Indirect Expenses		1,782,346	0	931,222
Total Operating Expenses		\$6,961,103	\$1,357,501	\$2,480,094
Debt Service		2,161,582	549,031	4,982,539
Reserve Maintenance Fund Deposit		--	--	--
Management Fee		612,372		
Less: County Credit				
Total Requirement	[A]	\$9,735,057	\$1,906,532	\$7,462,633
Estimated Gallonage	[B]	934,500,000	341,360,000	593,140,000
Total Cost per Gallon	[C=A/B]	\$0.010417	\$0.005585	\$0.012582
Add Storage (a)	[D]		\$0.010417	\$0.010417
Fuel Flowage Fee	[C+D]		\$0.016002	\$0.022999

(a) Storage costs are spread amongst the truck and hydrant users equally.

Fuel Flowage Fee Calculation Explanation

Because MDAD operates the fuel farm at MIA, it strives to recover the operating and capital costs related to the fuel farm directly from the fuel consumers through the fuel flowage fee. The operating costs are determined through the annual budget process by a fuel management company and reviewed by the Environmental Division. The cost is allocated amongst the following three areas: storage (represents the cost related to the above ground fuel storage tanks owned by MDAD), hydrant fueling (represents any costs related to providing fuel to air carriers through the hydrant system) and truck (represents any costs related to providing fuel to air carriers through fuel trucks rather than using the hydrant system). In addition, the costs of any assets acquired for the fuel farm are categorized by these three areas depending on how the asset is utilized. These assets are then included in the costs by amortizing them over their useful life using MDAD’s current cost of capital. After aggregating these costs, a fuel flowage fee is calculated by dividing these costs by the estimated gallons to be purchased (either through truck or hydrant) during the fiscal year.

A separate fuel flowage fee is charged for general aviation users.

Opportunity Fee on fueling service into commercial aircraft does not apply.

GENERAL AVIATION
FY 2025
RATES, FEES & CHARGES

**General Aviation Airport Fees and Charges
Miami International Airport
Effective October 1, 2024**

Operational Closure Fee—a fee of **\$4,800.00 per day (or portion thereof), or \$200.00 per hour for government entities** shall be required for operational closure at the Training and Transition Airport (or part thereof) or General Aviation Airport (or part thereof) to cover costs incurred by safety officer and vehicle required by the Federal Aviation Administration.

Aerial Advertising Fee—a fee of **\$14.00** will be charged for aerial advertising (banner towing) at the General Aviation Airports. This fee will apply to the combination of banner pick-up, recovery and will not exceed three (3) charges per day, per aircraft.

Aircraft Parking at General Aviation Airports— For M-1 aircraft, the same rates charged at Miami International Airport for 1 – 5 days. The M-1 daily base rate is currently **\$21.00 per day** and will apply for the entire parking period. For all other aircraft, the same rates charged at MIA but the rates shall increase over time as reflected on the attached aircraft parking rates schedule. Please reference the Aircraft Parking Rates in the Airside section of this book.

SEE SCHEDULE AT THE END OF THE AIRSIDE SECTION FOR AIRCRAFT PARKING FEES WHICH ARE LISTED BY AIRCRAFT TYPE.

Conference Room Rental Fee (Miami Executive Airport and Miami-Opa-Locka Executive Airport)—the rate for non-profit entities shall be **\$10.00 per use**; the rate for other than non-profit entities shall be **\$50.00 per use**; the use for all entities shall be limited to four (4) hours.

Off-Road Vehicle Parking Fee at Training and Transition Airport—the rate shall be **\$50.00 per vehicle, per fiscal year** (October 1 through September 30) **or fraction thereof**.

Fuel flowage fee at the General Aviation Airports—the rate shall be **\$0.10 per gallon**.

Usage of Training and Transition Airport is \$28.00 per approach.

AOA (Aircraft Operating Area) Decal for General Aviation Airport Commercial Vehicles and Equipment – the fee shall be **\$10.00 per decal**. AOA decals provide for the identification and regulation of airfield traffic. AOA decals also provide verification that vehicles and equipment are properly insured.

AOA Decal for General Aviation Airport Privately Owned Vehicles and Equipment – the fee shall be **\$5.00 per decal**. AOA decals provide for the identification and regulation of airfield traffic. AOA decals also provide verification that vehicles and equipment are properly insured.

AOA Decal Replacement Fee for General Aviation Airport Vehicles and Equipment – the fee shall be **\$10.00 per decal** and covers costs associated with research, cancellation and reissuance of each decal.

AOA Decal Late Application Fee – the fee shall be **\$10.00 per decal** and covers expedited processing times requiring additional manpower.

Building Rental Rates - Miami – Opa Locka Executive Airport (OPF)

FY 2025 Property Rental Summary				
LAND RENTAL		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Aeronautical Land Nonaeronautical Land – appraise individually case-by-case as necessary		\$0.35	\$0.40	\$0.45
PAVEMENT RENTAL		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Pavement		\$0.07	\$0.08	\$0.09
Non-Aviation Land Lease Number/Tenant		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Lease No. O-216 Miami-Dade Dept. of Corrections		\$1.60	\$2.00	\$2.40
Lease No. O-1519 Miami-Dade Water & Sewer Dept.		\$1.30	\$1.60	\$2.00
Lease No. O-8088 Schaecter – clear zone (2)		\$0.602	\$0.620	\$0.639
Lease No. O-7889 Miami Lakes Office Condo - clearzone		\$0.90	\$1.10	\$1.40
BUILDING RENTAL (1) Aviation Tenants		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Building	40.3e	\$9.00	\$9.60	\$10.75
Building	40.2c	\$8.50	\$9.15	\$10.50
Building	40.1w	\$8.70	\$9.30	\$10.60
Building	41.3e	\$8.50	\$9.15	\$10.50
Building	41.2c	\$8.50	\$9.15	\$10.50
Building	41.1w	\$8.50	\$9.15	\$10.50
Building	45	\$7.80	\$8.75	\$10.00
Building	46	\$15.00	\$16.00	\$18.00
Building	47	\$7.95	\$8.85	\$9.90
Building	107 Office	\$20.00	\$21.00	\$22.50
Building	107 Dorm	\$21.00	\$22.50	\$23.50
Note 1: Annual rent/SF excluding land or pavement Note 2: Rent subject to annual 3% increase Last Revised 5/30/2024 OPF.FY25				

Building Rental Rates - Miami Executive Airport (TMB)

FY 2025 Property Rental Summary				
LAND RENTAL		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Aeronautical Land		\$0.27	\$0.30	\$0.34
Non-aeronautical Land – appraise individually case-by-case as necessary				
PAVEMENT RENTAL		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Pavement		\$0.07	\$0.08	\$0.09
FARM LAND		Rent/Acre/ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Farm Land – minimum bid		\$500	\$500	\$500
BUILDING RENTAL (1) Aviation Tenants		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Building	102	\$3.35	\$3.35	\$3.35
Building	109	\$3.60	\$3.60	\$4.55
	109A	\$3.95	\$4.70	\$5.45
	109B	\$3.95	\$4.70	\$5.45
Building	114	\$4.25	\$4.85	\$5.55
Building	121	\$7.00	\$7.95	\$8.75
Building	123	\$6.95	\$7.85	\$8.60
Building	221	\$4.30	\$5.00	\$5.60
Building	247	\$7.35	\$8.05	\$8.80
Building	225	\$3.65	\$4.10	\$4.65
Building	226	\$1.40	\$1.40	\$1.95
Building	227	\$4.30	\$5.00	\$5.65
Building	228	\$7.75	\$8.50	\$9.35
Building	229	\$7.35	\$8.10	\$8.95
Building	232	\$6.75	\$7.50	\$9.35
Building Building	233	\$3.50	\$3.95	\$4.45
Building	234	\$3.50	\$3.95	\$4.45
	235	\$3.50	\$3.95	\$4.45
Building	501	\$10.00	\$11.75	\$13.45
Building (2)	505	\$6.65	\$7.60	\$8.40
Building	507	\$20.00	\$22.00	\$23.50
Note 1: Annual rent/SF excluding land and pavement Note 2: Building rent if rented at market rent levels Last Revised 5/30/2024 TMB.FY25				

Building Rental Rates – Miami Homestead General Aviation Airport (X51)

FY 2025 Property Rental Summary				
LAND RENTAL		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Aeronautical Land		\$0.10	\$0.11	\$0.12
PAVEMENT RENTAL		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Pavement		\$0.07	\$0.08	\$0.09
FARM LAND		Rent/Acre/ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Farm Land – minimum bid		\$450	\$475	\$475
BUILDING RENTAL (1)		Rent/Sq. Ft./ Year		
		Actual FY2023	Actual FY2024	Actual FY2025
Aviation Tenants				
Building	2	\$4.25	\$4.65	\$5.00
	3	\$2.90	\$3.15	\$3.55
Building	5	\$3.90	\$4.25	\$4.90
Building	10	\$4.25	\$4.65	\$5.00
Building	14	\$2.90	\$3.15	\$3.55
Note 1: Annual rent/SF excluding land or pavement Last Revised 5/30/2024 X51.FY25				

TELECOMMUNICATIONS
FY 2025
RATES, FEES & CHARGES

**Telecommunications Fees
Miami International Airport
Effective October 1, 2024**

Wireless Services Providers—the annual rates shall be as follows:

- \$250,000.00 per cellular telephone (cell site)

Cable Television (CATV) Recovery Fee

- \$60.00 per month per location at private offices and break-rooms
- \$215.00 per month per location at bars, restaurants and clubs

Coaxial Cable Recovery Fee

- Recovery Fee: \$35.00 per month
- Installation: \$150.00 per location
- Additional work: \$75.00 per hour plus material at cost plus 25%
- Equipment rental: \$20.00 per month, per television
- Unauthorized Service: \$1,000.00 per location per month plus monthly fee

Wireless Data Port with Internet Access Fee - \$47.50 per device, per month (airport tenants, airlines and concessionaires).

Wireless Network Access Fee for Multiple Users and Proprietary Tenants - \$600.00 per month, to provide MDAD internet services and Wifi to airline lounges and other proprietary space.

Offsite FIDS Rate

Network Port Costs (Monthly)

- \$60.00 per PC connection. Each PC can drive two monitors.

Equipment Rental Costs (Monthly)

- \$50.60 for 42" LCD Display
- \$4.22 for monitor mounting and security locks
- \$13.49 per PC for Web FIDS
- \$3.37 per Video Extender to drive monitor from PC
- \$7.00 for Dual Video Output Card

**Miami International Airport
Voice and Data Network
STS (Shared Tenant Services) Fees
As of October 2024**

Description	Mo. Unit Rental	Unit Install
1) Switch Access		
Meridian One Port	\$15.00	\$66.65
Advanced Features (Conference Calling, Speed Calling, Etc.)	Included w/Phone	Waived
2) Network Access - Public		
Single Line Access	\$22.50	\$66.65
Network Access	\$61.25	\$66.65
3) System - Terminal Equipment		
M3902 Basic Rel. 3 Digital Phone - 1 Line	\$7.45	\$133.30
M3903 Enhanced Rel. 3 Digital Phone - 3 Line	\$17.65	\$133.30
M3904 Professional Rel. 3 Phone - 5 Line	\$22.43	\$133.30
M3904 Add On Module	\$7.48	\$66.65
M3905 Call Center Telephone Rel 3	\$24.21	\$133.30
Analog Set	\$4.21	\$133.30
Companion Wireless Telephone	\$19.43	\$133.30
Conference Phone	\$34.66	\$133.30
Loud Bell	\$7.90	Per Quote
Handsfree Headset	\$13.36	\$133.30
4) System - Other		
Voice Mail Box	\$6.25	\$33.33
Authorization Code	\$1.25	\$33.33
Voice Cable (Fax, Modem, or Clock Programming)	\$3.28	\$66.65
Level 5 Data Cable	\$3.28	Per Quote
Ethernet Port	\$75.00	\$133.30
Internet Access 6MB - 1 Public Static IP Address	\$106.25	\$133.30
Internet Access 12MB - 1 Public Static IP Address	\$212.50	\$266.60
Additional Static IP Address	\$12.50	\$66.65
Wireless Data Ports with Internet Access	\$47.50	N/A
Engineering and Configuration of WiFi Ports	N/A	\$533.20
Wireless Network Access for Multiple Users	\$600.00	\$1,066.40
One Strand foot of Fiber (MM or SM) (')	\$0.019	Per Quote
SC Connector in Fiber Patch Panel	\$4.20	\$33.33
Fiber Termination	N/A	\$133.30
Copper Cable per pair foot (')	\$0.006	Per Quote
Black filled Copper Cables per pair foot (')	\$0.006	Per Quote
25 pair Copper Cable per pair foot (')	\$0.038	Per Quote

Notes:

1. All customers require a quote and MDAD contract for installation and monthly service.
2. Internet Access is a service provided using the MDAD LAN. An Ethernet Port and CAT 5 cable are required for the service.
3. Cable and conduit installation quoted if required for service.

MISCELLANEOUS
FY 2025
RATES, FEES & CHARGES

Miscellaneous Fees and Charges Miami International Airport Effective October 1, 2024

Opportunity Fee (see below for exclusions)*

Opportunity Fee for Third-Party Vendors providing services to tenants at Miami International Airport—an opportunity fee of 7% of gross revenues will be imposed on third-party vendors contracted to provide services at MIA. The opportunity fee is subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02, and not applicable to vendors who provide goods to concessionaires for resale to the public.

An opportunity fee of 16% - 25% of gross revenues will be imposed on third-party vendors making sales to the public at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02).

Opportunity fees for aircraft Maintenance Repair Overhaul (MRO) operators at Miami International Airport will be 3% (three percent) of gross revenues. Opportunity fees for vending machine operators at Miami International Airport will be 30% (thirty percent) of gross revenues. Opportunity fees for fueling services into commercial aircraft at Miami International Airport will not apply. All other third-party vendors will be maintained at a 7% charge on all gross revenues. Opportunity fees on vending machines are being revised to reflect rates consistent with MIA concessionaire vending machines.

- * The opportunity fees listed in this section do not apply to third-party vendors providing goods and services at the County's General Aviation Airports. However, all other fees listed in the other sections of this Summary of Rates, Fees and Charges, including but not limited to fuel flowage fees, do apply at the County's General Aviation Airports.

The opportunity fees listed in this section also do not apply to goods or services being provided to a local, state, or federal governmental agency conducting operations at any of the County's Airports.

Penalty Fee for Employing Unpermitted Service Vendors

Penalty fees will be assessed to Aviation Department tenants who employ service vendors which operate without an Aviation Department permit.

- A penalty fee of \$500.00 will be assessed for each unpermitted vendor, to be cured within 60 days of MDAD notice to the Tenant or user.
- Incremental assessments of \$500.00 for each 30-day period after the cure date will be imposed until condition is cured.

Cure is defined as the service provider initiating and completing the permit process and paying all fees due from the period in which there was no permit. If the permit is being processed and the service provider is cooperating in good faith, no further penalties will be assessed after the first 60 days.

Miscellaneous Air Carrier Fees

- **Disruptive Passenger Fee**—airlines will be charged for actual costs incurred by the Department for disruptive passengers resulting from delayed or canceled flights.
- **Ground Service Equipment (GSE) Impoundment Fee**—a GSE impoundment fee will be imposed at a rate of \$10.00 per day and per GSE equipment for the first 15 days. From 16 to 30 days, the impoundment fee will increase to \$20.00 per day and per impoundment. At 31+ days, the impound fee will increase to \$40.00 per day and per impoundment until the impounded equipment has been released.
- **Aircraft Handling Chock Fee at the General Aviation Center or Remote Locations** – The fee shall be \$100.00 per aircraft.

Employee (MDAD Tenant) ID Badge Fees

- **Employee Identification Badge Fee**—the fee shall be **\$30.00** for each ID badge Issuance and Renewal.
- **Lost or Unaccounted Employee ID Badge Fee**—the fee shall be **\$75.00 for the 1st replacement** and **\$100.00 for the 2nd replacement**.
- **Failure to NOTIFY and RETURN Terminated Employee ID Badge Fee** – the fee shall be **\$100.00 per badge**.
- **TSA 5% Rule Violation Fee** – the fee shall be **\$125.00 per badge** and will be assessed when unreported lost, unaccounted for, or unreturned badges exceed 5% of total badges issued. This fee will not apply to badges already charged under the “Lost or Unaccounted for” rule.
- **Fingerprinting Fee**—the fee shall be **\$45.00 per individual** fingerprinted. Of this amount, \$29.50 is forwarded to TSA while MDAD retains \$15.50 for administrative fee.

Airside Vehicle, Training and Decal/Permit Replacement Recommended Fees

- **AOA Decals** – the fee shall be **\$20.00 per vehicle**.
- **AOA Decals (Late Renewal, Lost or Unaccounted)** – the fee shall be **\$75.00 for the 1st replacement** and **\$100.00 for the 2nd replacement**.
- **AOA Driver Training** – the fee shall be **\$15.00 per person**.
- **AOA Movement Area Training** – the fee shall be **\$15.00 per person**.
- **Loading Bridge Training** – the fee shall be **\$15.00 per person**.
- **AOA Driver Training, Movement Area, Loading Bridge Training Permit Replacement Fee** – the fee shall be **\$15.00 per permit**.
- **AOA Decal Late Application Fee** – the fee shall be **\$10.00 per decal** and covers expedited processing time requiring additional manpower.

Into-Plane Fueling Fee (Non-commercial Aircraft) – the fee shall be **\$0.10 per gallon** (effective 10/1/22)

Airline VIP Clubs

- **Opportunity Fee**—the Lessee (VIP Tenant) shall pay 35% of the actual VIP Club Fee received (capped at \$12.25 per visitor), as may be adjusted from time-to-time, for each non-member visitor (including fees received from third-party lounge networks such as Priority Pass, etc.), as defined in the VIP Club Agreement, Article 2.01 (Use of Premises) that uses its club facilities.
- **Concession Fee**—the Lessee shall pay eighteen (18%) percent of the monthly Gross Revenue generated from liquor sales and ten (10%) percent of the monthly Gross Revenues generated from the sale of all other amenities granted the Lessee.
- **MDAD VIP Club Base Fee** – the fee for entry into MDAD VIP Club shall be \$35.00 per person.

Miscellaneous Fees and Charges (continued)

Draft Maximum Elevation / Land Use Letter

The fee shall be \$1,700.00 per project. This MDAD issued letter is for proposed use and/or placement of a permanent structure on a parcel of land impacted by airport zoning. This letter is issued at the request of an applicant for permanent structures and requires specific plan submittal (both site and architectural elevation plans). An exception would be a series of poles or trees (or similar structure) in which case, the first would be \$1,700.00 and there would be a \$45.00 fee for each additional coordinate associated with the project (which may be waived at MDAD's discretion).

Final Airspace/Land Use Letter of Determination

The fee shall be \$1,700.00 per project. Once site and architectural elevation plans are finalized and the requestor has received the FAA determinations for the project, the requestor must obtain a Final Airspace/Land Use Letter of Determination from MDAD. This letter references the FAA issued determinations. No fee assessed if the proponent has previously paid a fee for the Draft Maximum Elevation / Land Use Letter which was issued and has not expired and the plans/FAA Study Numbers remain the same.

Variance Application Fee (Airport Zoning Regulations)

The fee shall be \$1,700.00 per each Variance of Airport Zoning Regulations. Miami-Dade County Code Sec. 33-335 establishes procedures, requirements, and restrictions for variances of airport zoning regulations, including the variance process authorized by Ordinance No. 18-40. Variances are to be decided administratively by MDAD, with appeal to the Board of County Commissioners in a quasi-judicial zoning hearing pursuant to section 33-314(C)(6). Only the County may grant variances of this article, regardless of whether the subject property is located in incorporated or unincorporated Miami-Dade County.

MDAD Technical Reviews and Written Comments¹

Fees for written comments were implemented to recover costs associated with the technical review of proposed land-uses and structures for MDAD's initial comments as requested by County or municipal planning and zoning officials. Fees were implemented to recover costs associated with requests for new MDAD-issued Airspace/Land-Use or Land-Use Letter of Determination (LOD) which provide a time extension for an existing MDAD-issued LOD nearing expiration or already expired. This new LOD is only for an extension of time. All referenced data including, but not limited to, the land use, structure elevation, site plans, address or impacted property folio numbers as well as the actual approval must be identical to the data provided in the previously approved MDAD-issued LOD.

¹ The Miami-Dade Aviation Department (MDAD) may waive any fee provided for herein for applicants or users that are federal, state, or local governmental or military units, or other applicants or users under circumstances determined by MDAD to justify a waiver or reduction of the fee.

Miscellaneous Fees and Charges (continued)

- Cell Towers and Other Structures Under 200 Feet Above Mean Sea Level – the fee shall be **\$360.00**
- Request for Written Comments – the fee shall be **\$360.00**
- Request for Written Comments (revised plans) – the fee shall be **\$90.00**
- Development Impact Committee or Equivalent Large-Scale Zoning Hearing Application – the fee shall be **\$360.00**
- Permissible Crane (or Equipment) Height Determination – the fee shall be **\$360.00**
- Permissible Crane (or Equipment) Height Determination Extension Fee – the fee shall be **\$90.00**
- Permissible Crane (or Equipment) Height Determination Additional Coordinates – the fee shall be **\$45.00** (per set)
- Request for New Letter of Determination Due to Expiration – the fee shall be **\$360.00**

Passenger Facility Charge (PFC) – In accordance with 14 CFR Part 158 of the Federal Aviation Regulations, MDAD (Miami-Dade Aviation Department) has been authorized by the FAA to require any commercial air carrier operating at Miami International Airport to **collect \$4.50 per enplaned passenger** on its behalf. Such air carrier is allowed to keep \$0.11 per PFC of the amount remitted to MDAD.

Other Fees

- **Auditorium Use Fee (Miami International Airport)**—the fee shall be \$750.00 per use per day for the whole auditorium. The auditorium can be rented as three separate halls; the fee shall be room #1 \$250.00, room #2 \$250.00 and room #3 \$250.00.
- **Conference Room Use Fee (Miami International Airport – Non Terminal)** – the fee shall be \$150.00 for 4 hours to cover administration, preparation, utility and janitorial costs associated with converting vacant non-leased rooms into usable space for meetings and other specialized functions for airlines and other airport tenants.
- **Consular Lounge Annual Membership Fee** – the fee shall be \$500.00 per entity to cover costs associated with providing needed protocol services to members of the Consular Corps of Miami and other high-level dignitaries.
- **Consular Lounge Rental Fee for Non-Member Organizations** – the fee shall be \$500.00 for 1 – 4 hours of use per day and \$900.00 for 8 consecutive hours (full day) during a 24-hour period for rental of the MDAD Consular Lounge to non-member organizations (those organizations that are not part of the Consular Corps of Miami).
- **Interfaith Chapel Fee** – the fee shall be \$100.00 per scheduled or secular service.
- **Digital Media Sales Fee (Fixed)** – the fee shall be variable between \$50.00 to \$30,000.00 per month depending on advertising type, size and other factors and will apply to all advertisement space, banners, screen pop-ups and the like appearing on MDAD’s Digital Media services.
- **Digital Media Sales Fee (Per 1,000 impressions)** – the fee shall be variable between \$5.00 to \$50.00 per 1,000 impressions depending on advertising type, size, duration and other factors and will apply to all advertisement space, banners, screen pop-ups and the like appearing on MDAD’s Digital Media services.
- **Electric Cart Registration Fee** – the fee shall be \$25.00 per cart, per year.
- **Electric Cart Lost Registration Fee** – the fee shall be \$75.00 per cart.
- **Electric Cart Late Registration Fee** – the fee shall be \$10.00 per cart.

Other Fees (continued)

- **Late Revenue Reporting Fee** – the fee shall be \$50.00 per day, up to \$750.00 per violation for all companies doing business with the Miami-Dade Aviation Department that are required to submit revenue reports on a recurring basis (monthly, quarterly, annually, etc.).
- **Wheelchair Lift Fee**—the fee shall be \$15.00 per use and will be assessed to commuter airlines that require wheelchair-lifting equipment.
- **Security Violation Fee** – the fee shall be; first offense \$100.00; second offense \$250.00; third offense \$500.00. In addition, all court costs will also be applicable.
- **Permit Application Fee for Providers of Goods and Services** to airlines and airport tenants - the non-refundable application fee shall be \$1,000.00 per permit application at Miami International Airport. A non-refundable application fee of \$500.00 will be charged to each permit application for providers of goods and services (excluding fuel and fuel services) to airlines and airport tenants at the County's General Aviation Airports. The current fees of \$1,000.00 and \$500.00 may be amended from time to time.
- **Permit Application Fee for Providers of Fuel and Fuel Services** at the County's General Aviation Airports - the non-refundable application fee shall be \$1,000.00 per permit application.
- **Permittee Payment Security** – Depending upon permit type, from \$500.00 up to a maximum of three times prior year's average monthly payment, per the permit agreement.
- **Fee for Violating Terms of Permit or for any other Violations** not specifically listed herein – the fee shall be \$50.00 for the first 30-day period and \$100.00 for each subsequent 30-day period per permittee. The Permit Penalty Fee will apply to permittees that do not comply with required submission deadlines.
- **Tenant's Failure to Disclose its Vendors, Sub-tenants, Assignees, Contractors or Sub-contractors** – The fee shall be \$100.00 per each day the failure occurs and continues (subject to a \$500.00 annual cap at the County's General Aviation Airports and a \$1,500.00 annual cap at Miami International Airport).
- **Permittee's Failure to Disclose its Customers** – The fee shall be \$50.00 per each day the failure occurs and continues.
- **Interest Charged on any Under-reported or Non-reported Revenue** – An annual interest charge of 18% (or 1.5% per month) for each month in which the under-reported or non-reported revenue occurs, regardless of the number of days in the month it occurs.
- **Aircraft Demolition Fee** – the fee shall be \$2,000.00 per month, per aircraft for months 1 through 3; and \$4,000.00 per month, per aircraft beginning at month 4 and each month thereafter.
- **Baggage or Property Impound Fees** – The fee shall be \$5.00 per day, per piece for the first 15 days; \$10.00 per day, per piece for 16 to 30 days; \$20.00 per day, per piece for 31+ days. The fee is established to cover retrieval and storage costs of unattended or neglected baggage or property.
- **Background Check Fee** – the fee shall be \$168.00 plus a 15% administrative fee per background check. The background check fee is administered by an outside vendor and will enable the department to pay for background checks for individuals applying for leases, business opportunities and other real property opportunities at the County's airports.
- **Animal Inspection Facility User Fees** – The following fees will apply for each animal that passes through the USDA Inspection Facility (Bldg 815):
 - Small Ruminants (Sheep, goats, pigs, swine) - \$25.00 flat fee per air waybill
 - Small Animals (Dogs, cats, & other pet types) - \$15.00 flat fee per air waybill
 - Livestock (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.) - \$45.00 per Head
 - Alpaca - \$25.00 per Head
 - Poultry (Birds, baby chicks, turkey, etc.) - \$25.00 flat fee per air waybill
 - Other - \$25.00 flat fee per air waybill

Remittance Fee 5% - Freight Handler will retain 5% of Inspection Fees for collecting amounts payable to Miami-Dade Aviation Department.

Other Fees (continued)

- **Average Electrical Consumption per Kilowatt Hour (kWh) Charge** – The charge shall be \$0.1065 per kilowatt hour consumed.
- **Cleaning Fee at Ticket Counters** – a minimum fee of \$250.00 plus any actual costs in excess of the minimum fee, per occurrence, will be assessed to any airline or General Aeronautical Services Permittee that fails to leave the premises in a clean and orderly manner.
- **Cleaning Fee at Passenger Gates** – a minimum fee of \$250.00 plus any actual costs in excess of the minimum fee, per occurrence, will be assessed to any airline or General Aeronautical Services Permittee that fails to leave the premises in a clean and orderly manner.
- **Airside Enforcement Processing Fee** – the fee shall be \$100.00 per civil violation. This fee covers costs associated with MDAD Airside Enforcement personnel that must testify at court hearings.
- **Violation Fees for Airport Concessionaires and Tenants** – The following fees may be charged by MDAD for violations of Chapter 25 of the Code of Miami-Dade County or agreements applicable to a Concessionaire or a Tenant:
 - **Violation of Permitted Use of a Location** – The fee shall be \$100.00 per day, per location.
 - **Failure to Maintain Required Hours of Operation** – The fee shall be \$50.00 per day, per location.
 - **Failure to Submit Required Documentation and Reports** – The fee shall be \$50.00 per day, per report, up to \$750.00 per month. (This fee applies to reports recurring monthly, quarterly, annually, etc. such as monthly revenue reports and related documents.)
 - **Failure to Comply with Request for Mandatory Response** – The fee shall be \$100.00 per day until response is received.
 - **Unauthorized Advertising** – The fee shall be \$50.00 per day, per location.
 - **Failure to Maintain Premises in a Clean State** – The fee shall be \$50.00 per day, per location.
 - **Failure to Maintain Pricing at a Level Required by Agreement, or To Conduct Surveys as Required** – The fee shall be \$50.00 per day, per location.
 - **Installation of Unapproved Items in Locations** – The fee shall be \$50.00 per day, per location.
 - **Violation of Other Terms and Conditions** – under a lease, license, permit, or other document: at MDAD’s option, (i) a \$75.00 per day rate, (ii) the penalty, rate, or fee provided in the contractual document for the violation, (iii) recovery of the damages to MDAD resulting from the violation, or (iv) termination of the lease or document. The fee shall be \$75.00 per day, per location.

The foregoing fees are due and payable from a Concessionaire or Tenant determined by MDAD to be in violation of either Chapter 25 or an applicable agreement or both. Imposition of such fees is an additional remedy available to MDAD for such violations and is not intended to waive MDAD’s right to terminate an agreement for such violations, in addition to imposing the foregoing fees.

APPENDICES

Appendix A Terminal Rental Calculation – Allocations of Expenses by Cost Center	A-1 to A-6
Appendix B CUTE / CUSS Exhibits	B-1 to B-6
Appendix C Airport Traffic Report	C-1

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET
 Terminal Rental Rate Calculation Model
 Miami-Dade County Aviation Department
 Miami International Airport
 FY 2024-25

Division-Description	Budgeted FY 2024-25	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF O&M BY DIVISIONS																				
ALLOCATION OF POLICE O&M																				
Administration	50				0.0%	0.0%	0.0%	0.0%	69.0%	69.0%	31.0%	100.0%	--	--	--	--	--	--	--	--
Uniform Patrol	51,597,403				0.0%	0.0%	0.0%	30.0%	40.0%	70.0%	30.0%	100.0%	--	--	--	15,479,221	20,638,961	36,118,182	15,479,221	51,597,403
General Investigation Unit	2,730,298				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	1,365,149	1,365,149	1,365,149	2,730,298
09-TOTAL POLICE O&M	\$54,327,701	\$54,327,701			0.0%	0.0%	0.0%	28.5%	40.5%	69.0%	31.0%	100.0%	0	0	0	\$15,479,221	\$22,004,110	\$37,483,331	\$16,844,370	\$54,327,701
ALLOCATION OF FIRE-RESCUE O&M																				
Administration	\$1,462,775				0.0%	0.0%	0.0%	0.0%	21.2%	21.2%	78.8%	100.0%	--	--	--	--	310,817	310,817	1,151,958	1,462,775
Rescue	34,997,564				0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	80.0%	100.0%	--	--	--	--	6,999,513	6,999,513	27,998,051	34,997,564
Inspection	--				0.0%	0.0%	0.0%	0.0%	40.0%	40.0%	60.0%	100.0%	--	--	--	--	--	--	--	--
Fire-fighters	--				0.0%	0.0%	0.0%	0.0%	10.0%	10.0%	90.0%	100.0%	--	--	--	--	--	--	--	--
Fire Technician	2,330,094				0.0%	0.0%	0.0%	0.0%	40.0%	40.0%	60.0%	100.0%	--	--	--	--	932,038	932,038	1,398,056	2,330,094
11-TOTAL FIRE-RESCUE O&M	\$38,790,433	\$38,790,433			0.0%	0.0%	0.0%	0.0%	21.2%	21.2%	78.8%	100.0%	0	0	0	0	\$8,242,368	\$8,242,368	\$30,548,065	\$38,790,433
ALLOCATION OF MAINTENANCE O&M																				
Administration	--				0.0%	0.0%	0.0%	0.0%	66.2%	66.2%	33.8%	100.0%	--	--	--	--	--	--	--	--
Service Station	1,732,522				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	1,039,513	1,039,513	693,009	1,732,522
Fleet Management	3,674,038				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	2,204,423	2,204,423	1,469,615	3,674,038
Warehouse	--				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	--	--	--	--
General Building Repair & OCI Projects	4,420,181				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	4,420,181	4,420,181
Manager - Facilities Maintenance	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
Airport Fire Suppression Technicians	5,960,609				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	3,576,365	3,576,365	2,384,244	5,960,609
A/C Control	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
Generators	2,180,486				0.0%	0.0%	0.0%	0.0%	30.0%	30.0%	70.0%	100.0%	--	--	--	--	654,146	654,146	1,526,340	2,180,486
Tamiami Airport Maintenance	1,353,042				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,353,042	1,353,042
Opa-Locka Airport Maintenance	658,843				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	658,843	658,843
Planning & Programming	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
Facilities Initiation	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
Plumbing Shop	3,347,687				0.0%	0.0%	0.0%	0.0%	68.0%	68.0%	32.0%	100.0%	--	--	--	--	2,276,427	2,276,427	1,071,260	3,347,687
Electrical Shop - Facilities Maintenance	5,577,856				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	5,020,070	5,020,070	557,786	5,577,856
Air Conditioning - Facilities Maintenance	9,149,126				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	8,234,213	8,234,213	914,913	9,149,126
Mechanical Conveyors	105,720				20.0%	40.0%	20.0%	0.0%	20.0%	100.0%	0.0%	100.0%	21,144	42,288	21,144	--	21,144	105,720	--	105,720
Loading Bridges	6,532,396				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	6,532,396	6,532,396
Mechanical Maintenance	833,194				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	499,916	499,916	333,278	833,194
Terminal A/C Shop	2,461,993				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	2,461,993	2,461,993	--	2,461,993
Painting	--				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	--	--	--	--
Term. Maint. & Term. Gen. Bldg. Repair	6,051,381				0.0%	0.0%	0.0%	0.0%	98.0%	98.0%	2.0%	100.0%	--	--	--	--	5,930,353	5,930,353	121,028	6,051,381
Carpenter Shop	764,119				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	687,707	687,707	76,412	764,119
Striping	2,011,085				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,011,085	2,011,085

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
 Miami-Dade County Aviation Department
 Miami International Airport
 FY 2024-25

Division-Description	Budgeted FY 2024-25	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
Terminal Plumbing	1,885,814				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	1,697,233	1,697,233	188,581	1,885,814
Locksmith Shop	793,268				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	475,961	475,961	317,307	793,268
Roofing	--				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	--	--	--	--
Landscape - General	6,706,143				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	6,706,143	6,706,143
Airfield Lighting	1,217,584				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,217,584	1,217,584
Public Works	3,214,746				0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	98.0%	100.0%	--	--	--	--	64,295	64,295	3,150,451	3,214,746
Waste Transfer Facility	5,782,617				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	5,782,617	5,782,617	--	5,782,617
Landscape & Canal Maintenance	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Quality Assurance	1,021,770				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	1,021,770	1,021,770	--	1,021,770
Safety & Customer Serv.	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
Terminal-Wide Security (CCTV F034F)	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
Cargo Area (West Cargo)	2,161,714				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,161,714	2,161,714
Lift Stations & FM Plumbing	2,926,659				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,926,659	2,926,659
Maintenance Construction Team	1,818,665				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,818,665	1,818,665
Engineering Design & Commissioning	7,837,428				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	7,837,428	7,837,428
Systems Contract Management	8,955,000				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	4,477,500	4,477,500	4,477,500	8,955,000
Special Projects	--				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	--	--	--	--
Interiors	5,046,534				0.0%	0.0%	0.0%	0.0%	74.0%	74.0%	26.0%	100.0%	--	--	--	--	3,734,435	3,734,435	1,312,099	5,046,534
Signage Design	3,088,299				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	1,852,979	1,852,979	1,235,320	3,088,299
Technical Support	--				0.0%	0.0%	0.0%	0.0%	85.0%	85.0%	15.0%	100.0%	--	--	--	--	--	--	--	--
Contracts - Terminal Maintenance	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
APM - Airport People Mover (E-Satellite TRAIN-MOU)	1,742,500				50.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	100.0%	871,250	--	--	--	871,250	1,742,500	--	1,742,500
Relamping	434,059				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	434,059	434,059
Lightening Crew NEW for 2025 (Term. Maint.)	1,910,269				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	1,719,242	1,719,242	191,027	1,910,269
Janitorial Contract - AREA "A"	50,672,433				14.0%	1.0%	0.0%	3.0%	82.0%	100.0%	0.0%	100.0%	7,094,141	506,724	--	1,520,173	41,551,395	50,672,433	--	50,672,433
Janitorial Contract - AREA "B"	9,966,184				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	9,966,184	9,966,184
Janitorial Contract - AREA "C"	9,387,663				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	9,387,663	9,387,663
OUTSIDE CONTRACTS	75,602,295				13.0%	1.2%	12.7%	0.0%	59.7%	86.5%	13.5%	100.0%	9,846,309	906,500	9,571,000	--	45,101,007	65,424,816	10,177,480	75,602,296
14-TOTAL MAINTENANCE O&M	\$258,985,922	\$258,985,922			6.9%	0.6%	3.7%	0.6%	54.4%	66.2%	33.8%	100.0%	\$17,832,844	\$1,455,512	\$9,592,144	\$1,520,173	\$140,955,954	\$171,356,627	\$87,629,296	\$258,985,923
ALLOCATION OF INFORMATION SYSTEMS																				
Administration	\$34,876,702				0.0%	0.0%	0.0%	0.0%	50.1%	50.1%	49.9%	100.0%	--	--	--	--	17,484,941	17,484,941	17,391,761	34,876,702
Telephone	8,111,514				0.0%	0.0%	0.0%	0.0%	67.0%	67.0%	33.0%	100.0%	--	--	--	--	5,434,714	5,434,714	2,676,800	8,111,514
CUTE, CUSS SITA Contract	5,289,872				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	5,289,872	5,289,872
CBP Kiosks	750,836				100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	750,836	--	--	--	--	--	750,836	750,836
AOIS, NSS and Other O/S Contracts	2,281,284				5.0%	5.0%	5.0%	0.0%	75.0%	90.0%	10.0%	100.0%	114,064	114,064	114,064	--	1,710,963	2,053,155	228,128	2,281,283
Security Infrastructure	0				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	--	--	--	--
22-TOTAL INFORMATION SYSTEMS O&M	\$51,310,208		\$1,310,208		1.7%	0.2%	0.2%	0.0%	48.0%	50.1%	49.9%	100.0%	\$864,900	\$114,064	\$114,064	\$0	\$24,630,618	\$25,723,646	\$25,586,561	\$51,310,207
ALLOCATION OF AIRSIDE OPS O&M																				
Administration	\$1,126,917				0.0%	0.0%	0.0%	0.0%	37.3%	37.3%	62.7%	100.0%	--	--	--	--	420,693	420,693	706,224	1,126,917
Ramp Control	4,665,876				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	4,665,876	4,665,876
Access Control	3,108,808				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	3,108,808	3,108,808
Gate Assignment	5,064,499				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	5,064,499	5,064,499	--	5,064,499
CC "A" Project	727,184				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	727,184	727,184
Noise Control	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
25-TOTAL AIRSIDE OPS O&M	\$14,693,284	\$14,693,284			0.0%	0.0%	0.0%	0.0%	37.3%	37.3%	62.7%	100.0%	\$0	\$0	\$0	\$0	\$5,485,192	\$5,485,192	\$9,208,092	\$14,693,284

Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2024-25

Division-Description	Budgeted FY 2024-25	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF TERMINAL OPS O&M																				
Administration	\$841,863				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	841,863	841,863	--	841,863
Domestic Operations	6,845,802				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	6,845,802	6,845,802	--	6,845,802
International Operations	5,130,650				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	5,130,650	--	--	--	--	5,130,650	--	5,130,650
International Operations - CBP Overtime	4,500,000				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	4,500,000	--	--	--	--	4,500,000	--	4,500,000
Tour & Charter Operations	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
Contract Services	3,486,417				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	3,486,417	3,486,417	--	3,486,417
Passenger & Visitor services	3,324,780				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	3,324,780	3,324,780	--	3,324,780
26-TOTAL TERMINAL OPS O&M	\$24,129,512	\$24,129,512			39.9%	0.0%	0.0%	0.0%	60.1%	100.0%	0.0%	100.0%	\$9,630,650	\$0	\$0	\$0	\$14,498,862	\$24,129,512	\$0	\$24,129,512
ALLOCATION OF LANDSIDE OPS O&M																				
Administration	\$2,162,932				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,162,932	2,162,932
Ramp & Garage Control	15,259,934				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	15,259,934	15,259,934
Towing	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Taxi	1,297,204				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,297,204	1,297,204
Identification	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Contract Services	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Control Function	322,715				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	322,715	322,715
Employee Parking Operations	148,208				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	148,208	148,208
27-TOTAL LANDSIDE OPS O&M	\$19,190,993	\$19,190,993			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$19,190,993	\$19,190,993
ALLOCATION OF NON-DEPT O&M																				
Telephone	\$1,150,000				0.0%	0.0%	0.0%	0.0%	67.0%	67.0%	33.0%	100.0%	--	--	--	--	770,500	770,500	379,500	1,150,000
Electrical Service	29,383,840				0.0%	0.0%	0.0%	0.0%	75.0%	75.0%	25.0%	100.0%	--	--	--	--	22,037,880	22,037,880	7,345,959	29,383,839
Natural Gas Service	33,500				0.0%	0.0%	0.0%	0.0%	28.0%	28.0%	72.0%	100.0%	--	--	--	--	9,380	9,380	24,120	33,500
Water & Sewer Service	18,365,360				0.0%	0.0%	0.0%	0.0%	80.0%	80.0%	20.0%	100.0%	--	--	--	--	14,692,288	14,692,288	3,673,072	18,365,360
MDAD Lease Payments	0				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
30-TOTAL NON-DEPARTMENTAL O&M	\$48,932,700				0.0%	0.0%	0.0%	0.0%	76.7%	76.7%	23.3%	100.0%	\$0	\$0	\$0	\$0	\$37,510,048	\$37,510,048	\$11,422,651	\$48,932,699

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
 Miami-Dade County Aviation Department
 Miami International Airport
 FY 2024-25

Division-Description	Budgeted FY 2024-25	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses	
ALLOCATION OF MGMT AGREEMENTS																					
Sky Caps / Porter	--	--	--	--	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--	--
Smartie Carte FIS	--	--	--	--	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--	--
Unico/Vista/N&K Janitorial	--	--	--	--	0.0%	0.0%	0.0%	0.0%	92.1%	92.1%	7.9%	100.0%	--	--	--	--	--	--	--	--	--
Other Management Contracts	49,823,779	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	49,823,779	--	49,823,779
31-TOTAL MGMT AGREEMENTS	49,823,779	49,823,779			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	49,823,779	49,823,779
ALLOCATION OF G/A AIRPORT O&M	4,367,991	4,367,991											\$0	\$0	\$0	\$0	\$0	\$0	\$0	4,367,991	4,367,991
TOTAL DIRECT O&M	564,552,523												\$28,328,394	\$1,569,576	\$9,706,208	\$16,999,394	\$253,327,152	\$309,930,724	\$254,621,798	\$564,552,523	\$564,552,523
ALLOCATION OF MAINT. O&M BY SUBDIVISIONS																					
ALLOCATION OF CONTRACT SERVICES																					
Outside Maintenance-Motor Vehicles	--	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--	--
Pest Control	--	--	--	--	0.0%	0.0%	0.0%	0.0%	80.0%	80.0%	20.0%	100.0%	--	--	--	--	--	--	--	--	--
Other Outside Maintenance	--	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--	--
Consulting Engineering and A&E Services	--	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--	--
Laboratory Services	--	--	--	--	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--	--
Water Treatment Service	--	--	--	--	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--	--
Train - CC E Satellite - Other Outside Maintenance	2,461,263	--	--	--	50.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	100.0%	1,230,632	--	--	--	1,230,632	2,461,264	--	2,461,264	
Train - Concourse D	10,566,353	--	--	--	50.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	100.0%	5,283,177	--	--	--	5,283,177	10,566,354	--	10,566,354	
Train - Rental Car Facility	6,101,484	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	6,101,484	6,101,484	
JBT BHS Contract S&C Terminal	13,330,000	--	--	--	25.0%	5.0%	70.0%	0.0%	0.0%	100.0%	0.0%	100.0%	3,332,500	666,500	9,331,000	--	--	13,330,000	--	13,330,000	
Reimbursements for Outside Contract - L Services	--	--	--	--	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--	--
Other Outside Contract Svcs - Terminal Maint	480,000	--	--	--	0.0%	50.0%	50.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	240,000	240,000	--	--	480,000	--	480,000	
Outside Maintenance-Terminal Elevator	--	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--	--
Outside Maintenance-Terminal Elevator (Otis)	880,662	--	--	--	0.0%	0.0%	0.0%	0.0%	3.0%	3.0%	97.0%	100.0%	--	--	--	--	26,420	26,420	854,242	880,662	
Outside Maintenance-Terminal Elevator (Thyssen)	1,850,984	--	--	--	0.0%	0.0%	0.0%	0.0%	4.0%	4.0%	96.0%	100.0%	--	--	--	--	74,039	74,039	1,776,945	1,850,984	
Outside Maintenance-Terminal Elevator (Schindler #SS1245-3/27-3)	31,713,107	--	--	--	0.0%	0.0%	0.0%	0.0%	98.0%	98.0%	2.0%	100.0%	--	--	--	--	31,078,845	31,078,845	634,262	31,713,107	
Outside Maintenance-Terminal Elevator (Schindler #EVN0000037)	5,010,418	--	--	--	0.0%	0.0%	0.0%	0.0%	89.0%	89.0%	11.0%	100.0%	--	--	--	--	4,459,272	4,459,272	551,146	5,010,418	
Building Maintenance	--	--	--	--	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	--	--
Painting	--	--	--	--	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	--	--
Baggage (other outside contractual)	--	--	--	--	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--	--
Plumbing	--	--	--	--	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	--	--
Electrical	--	--	--	--	0.0%	0.0%	0.0%	0.0%	72.0%	72.0%	28.0%	100.0%	--	--	--	--	--	--	--	--	--
Air Conditioning	--	--	--	--	0.0%	0.0%	0.0%	0.0%	45.0%	45.0%	55.0%	100.0%	--	--	--	--	--	--	--	--	--
Contract Asst-Canal MA	--	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--	--
Building Exterior	--	--	--	--	0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	--	--	--	--	--
Doors--Automatic	2,658,024	--	--	--	0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	5.0%	100.0%	--	--	--	--	2,525,123	2,525,123	132,901	2,658,024	
Electrical	--	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--	--
Cont Asst Non-Assum - Landscaping	--	--	--	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--	--
Gen Bldg Repr & Renov	--	--	--	--	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	--	--
DBED Compliance Fee (GSA-MOU Elev Srvc)	550,000	--	--	--	0.0%	0.0%	0.0%	0.0%	77.0%	77.0%	23.0%	100.0%	--	--	--	--	423,500	423,500	126,500	550,000	
TOTAL CONTRACT SERVICES	\$75,602,295				13.0%	1.2%	12.7%	0.0%	59.7%	86.5%	13.5%	100.0%	\$9,846,309	\$906,500	\$9,571,000	\$0	\$45,101,008	\$65,424,817	\$10,177,480	\$75,602,297	\$75,602,297

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
 Miami-Dade County Aviation Department
 Miami International Airport
 FY 2024-25

	Direct Current Expenses	Direct Current Expense Allocation %
G&A ALLOCATION BASIS		
International Concourse	\$28,328,394	5.5%
Domestic Baggage Claim	1,569,576	0.3%
Outbound Baggage Makeup	9,706,208	1.9%
Screening	16,999,394	3.3%
Terminal Rent	253,327,152	49.2%
Total Terminal	\$309,930,724	60.2%
Non-Terminal	254,621,798	
Less Other Management Contracts	(49,823,779)	
Net Non-Terminal	\$204,798,019	39.8%
G&A Allocation Basis	\$514,728,743	100.0%

MANAGEMENT AGREEMENTS DETAIL	
HOTEL	\$10,994,298
AIRPORT PARKING	12,446,589
BAGGAGE STORAGE	--
AIRPORT CLUBS	0
TOP OF THE PORT	0
ALLIED AVIATION FUELING	11,361,070
MIDFIELD FUELING	3,627,733
SHUTTLE	11,394,089
SUBTOTAL	\$49,823,779
JANITORIAL N&K, UNICCO, VISTA	--
SMARTE CARTE FIS	0
QASI-BAGGAGE STORAGE	0
TOTAL	\$49,823,779

APPENDIX B
CUTE / CUSS
Exhibit Reference
FY 2024-25

<i>Exhibit Name</i>	<i>Exhibit #</i>
Maintenance Costs	1
<ul style="list-style-type: none">• Maintenance Cost Allocation• Training Cost Allocation• Telecom Charges	
General Statistics	2
<ul style="list-style-type: none">• Ticket Counter Hours• Terminal Costs per Sq. Ft. (Class I, III & IV)• Terminal Sq. Ft. (Class I, III & IV)	
Equipment Inventory by Location	3
CUSS (Common Use Self Service) Rates	4
CUTE Back-wall Display Rates	5

Exhibit 1

FY 2025 CUTE Maintenance Expense Allocation

Equipment Costs	FY 2025 Budget
Core Room Hardware/Servers	\$0

Maintenance costs		
Contractors Expense		
	FY 2025 Budget	Monthly Expense
SITA Contract	\$5,289,872	\$440,823
Amadeus Inc. (Displays Only)--2 components		
Warranty/Replacement	\$100,000	\$8,333
O & M	175,000	14,583
Total	\$275,000	\$22,917
Telecom Charges per port	\$144	

Allocation of Maintenance Expenses			
SITA Contract			
	%	O&M Units	O&M Expense
Infrastructure	0.0%		\$0
Other	100.0%		
Gates	32.7%	440	1,729,230
Ticket Counters (includes BMU & rechk units)	60.3%	812	3,191,216
VIP lounges (including Club America)	0.0%	0	0
Training	1.6%	22	163,798
Back Office (includes Operations)	0.1%	2	7,860
CUSS	5.2%	70	275,105
Total	100.0%	1,346	\$5,367,208

Training Cost Allocation			
	O&M Units	% Alloc.	Cost Alloc.
Gates	440	35.1%	\$57,565
Tkt. Ctrs.	812	64.9%	106,233
VIP lounges	0	0.0%	0
	1,252	100.0%	\$163,798

Amadeus Inc. Contract				
	Unit Value	%	O&M Units	O&M Expense
<i>(Allocated to Common Use Displays only)</i>				
LCD Backwall Display Monitor	\$562	23.9%	399	\$65,695
LED Dynamic Signage	1,405	59.8%	399	164,436
Video Display Extenders	150	6.4%	399	17,550
Digital Video Controller	234	9.9%	399	27,319
Subtotal	\$2,350	100.0%		\$275,000
Less: LED Dyn. Sign.*				(164,436)
Total				\$110,564

* Costs recovered through Terminal cost center charges, not CUTE.

Telecom Charges			
Number of Required Ports	# of Ports	# of Locations	Charge per Location
Gates	1.0	220	\$31,680
Ticket Counters	1.0	387	55,728
Recheck Counters	1.0	12	1,728
CUSS Kiosks	1.0	70	10,080
Total		689	\$99,216

Exhibit 2

FY 2025 CUTE Maintenance Expense Allocation

Ticket Counter (TC) Hour Calculation		
		FY 2025
# of TC hours per day per unit	[a]	4.44
# of TC positions w/ BMU	[b]	351
# of TC positions w/o BMU	[c]	351
# of days per year	[d]	360
Ticket Counter Hours w/ BMU	[=a*b*d]	579,732
Ticket Counter Hours w/o BMU	[=a*c*d]	579,732

Terminal Cost per Square Foot (from ldg fee model)		
	FY 2024	FY 2025
Class I	\$89.80	\$96.67
Class III (for Training Room costs)	\$89.80	\$96.67
Class IV	\$44.90	\$48.34

Class I CUTE Terminal Space Wksht		
	FY 2024	FY 2025
Total Class I Space (from ldg fee model)	45,114	43,018
Less Exempt Carrier space:		
LATAM ticket counter space	(1,321)	(1,321)
AA ticket counter space**	(14,153)	(14,026)
UAL ticket counter space**	(909)	(909)
SW ticket counter space**	0	(687)
DL ticket counter space**	(1,628)	(1,286)
	27,103	24,789

** Reflects Class I ticket counter space noted on carriers's monthly invoice for th line item expense.

Class III CUTE Terminal Space Wksht		
	FY 2024	FY 2025
MDAD CUTE Training Room Sq Ft	800	800

Class IV CUTE Terminal Space Wksht		
Central/North Terminal	Carrousel	Square Ft
	41	0
	42	0
United Airlines - Carrousel #42	(42)	0
	43	0
	45	7,959
	46	5,666
	47	6,000
	Interline G	3,974
	Interline F	12,150
	50	2,795
	51	7,318
	52	5,636
	54	2,224
	60 & 62	6,419
Central/North Terminal - Subtotal		60,141
South Terminal		
Terminal J - Outbound Sort Piers		9,724
Terminal H - Outbound Sort Piers		37,068
Concourse H - Charter Carrousel		3,684
South Terminal - Subtotal		50,476
Delta Airilnes - Sort Piers		(6,728)
LATAM Airilnes Group - Sort Piers		(4,603)
South Terminal - Total		39,145
Total Class 4 BMU sq ft		99,286

Source: MDAD Technical Support Division

Exhibit 3

Total Inventory CUTE – FY 2025 Projected Budget and Rates

Location	Equipment Location/Quantity											Total CUTE Equipment	CUSS Units
	Ticket Counter	Recheck	Gates	BMU (Includes Curbside)	Club America	VIP Lounge	Int'l Baggage	Ticket Counters and Gates Total	Infra- structure Training	Common Use CUTE Total	CUTE Back Office (Includes Operations)		
Equipment Device													
CPU	387	12	220	7	--	--	--	626	11	637	1	638	70
Standard Keyboard	387	12	220	7	--	--	--	626	11	637	1	638	--
Industrial Keyboard	--	--	--	--	--	--	--	--	--	--	--	--	--
Monitor	387	12	220	7	--	--	--	626	11	637	1	638	--
Boarding Pass Printer - ATB	--	--	--	--	--	--	--	--	--	--	--	--	--
Bag Tag Printer - BTP	--	--	--	--	--	--	--	--	--	--	--	--	--
Boarding Gate Reader - BGR	--	--	--	--	--	--	--	--	--	--	--	--	--
Document Scanner - MSR	--	--	--	--	--	--	--	--	--	--	--	--	--
Document Printer - DCP	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL	1,161	36	660	21	--	--	--	1,878	33	1,911	3	1,914	70

# of O&M Units	Ticket Counter	Recheck	Gates	BMU (Includes Curbside)	Club America	VIP Lounge	Int'l Baggage	Ticket Counters and Gates Total	Infra- structure Training	Common Use CUTE Total	CUTE Back Office (Includes Operations)	Total CUTE Equipment	CUSS Units	Total
CPU	387	12	220	7	--	--	--	626	11	637	1	638	70	708
Standard Keyboard	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Industrial Keyboard	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Monitor	387	12	220	7	--	--	--	626	11	637	1	638	--	638
Boarding Pass Printer - ATB	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Bag Tag Printer - BTP	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Boarding Gate Reader - BGR	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Document Scanner - MSR	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Document Printer - DCP	--	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL	774	24	440	14	--	--	--	1,252	22	1,274	2	1,276	70	1,346

Note: O&M units are a subset of total inventory; they reflect the items maintained by the service contractor as part of its contract with MDAD.

1. Sources:

- Ticket Counters and Rechecks - Resource Manager MDAD Properties Inventory
- Gates, BMU, Club America, VIP, Int'l Baggage, Training - MDAD/SITA list
- Backoffice - MDAD IT Department

Exhibit 4

**Miami International Airport
FY 2025 CUSS Rates
CUTE Rates – Effective October 2024**

Pricing Category		Total Cost	# of Units	Per Unit Expense	Annual Amortization Cost (1)	Annual Per Unit	Monthly Per Unit
Capital Costs--CUSS UNIT (Hardware/Software)						[a]	[a] ÷ 12
In Ticket Counter	[b]	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00
Stand Alone	[c]	\$0	70	\$0.00	\$0.00	\$0.00	\$0.00
Class I Terminal Rental Costs - Stand Alone (2)	[d]			\$580.02	n/a	\$580.02	\$48.34
Current Expense Allocation (O&M Costs) (3)	[e]	\$275,105	70	\$3,930.07	n/a	\$3,930.07	\$327.51
Telecom Port Charge						\$144.00	\$12.00
TOTAL COSTS - In Ticket Counter	[b+e]					\$3,930.07	\$339.51
TOTAL COSTS - Stand Alone	[c+d+e]					\$4,510.09	\$387.84

n/a = not applicable

(1) Amortization charge based upon useful life of 3 yrs @ 6%.

(2) Applies to Stand Alone units only. Each Stand Alone unit includes 6 square feet of Class I space multiplied by the current Class I terminal rental rate.

For FY2023 Class I terminal rental rate per square foot = **\$96.67**

(3) Current Expense amount is based on CUSS's allocation of the annual contract with SITA.

Exhibit 5

**CUTE Backwall Display Charges
FY 2025**

Backwall Maximum Charge Calculation

Backwall Display O&M costs	\$110,564
Ticket Counter Hours	572,000
Backwall Hourly Rate	<u>\$0.19</u>
Hours per Day	12
Days per Month	30
Positions per Display	2
Monthly Max. Backwall Charge - (CUTE Position)	\$30.00
Annual Backwall Charge per <u>Position</u> (Monthly Max. x 12 mo.)	\$360.00
Annual Backwall Charge per <u>Display</u> (Monthly Max. x 2 x 12 mo.)	\$720.00



APPENDIX C

**Miami International Airport
Traffic Report
Fiscal Year Ended September 30, 2024**

INTERNATIONAL*	DEPLANED	ENPLANED	TOTAL	FISCAL YEAR 10/22 - 09/23	% CHG OVR 10/22 - 09/23
PASSENGERS	12,483,752	12,465,470	24,949,222	22,897,835	8.96
FREIGHT-TONS	1,413,319	993,856	2,407,175	2,217,130	8.57
MAIL-TONS	3,029	4,034	7,063	7,516	-6.02
TOTAL CARGO-TONS	1,416,348	997,890	2,414,238	2,224,646	8.52
COMMERCIAL AIRCRAFT MVMT	109,477	107,607	217,084	206,505	5.12
LANDED WEIGHT (1,000 LBS)			24,989,845	23,645,239	5.69
ARRIVING PASSENGERS & CREW REQUIRING FEDERAL INSP.			12,473,594	11,451,434	8.93
SEATS	14,766,663	14,720,113	29,486,776	27,422,734	7.53

DOMESTIC **	DEPLANED	ENPLANED	TOTAL	FISCAL YEAR 10/22 - 09/23	% CHG OVR 10/22 - 09/23
PASSENGERS	15,334,523	15,419,237	30,753,760	28,665,209	7.29
FREIGHT-TONS	291,041	195,027	486,068	527,267	-7.81
MAIL-TONS	9,813	6,974	16,787	19,067	-11.96
TOTAL CARGO-TONS	300,854	202,001	502,855	546,335	-7.96
COMMERCIAL AIRCRAFT MVMT	130,647	132,519	263,166	246,562	6.73
LANDED WEIGHT (1,000 LBS)			20,101,457	18,576,212	8.21
SEATS	17,605,813	17,655,553	35,261,366	32,320,030	9.10

COMBINED TOTALS	DEPLANED	ENPLANED	TOTAL	FISCAL YEAR 10/22 - 09/23	% CHG OVR 10/22 - 09/23
PASSENGERS	27,818,275	27,884,707	55,702,982	51,563,044	8.03
FREIGHT-TONS	1,704,360	1,188,883	2,893,243	2,744,398	5.42
MAIL-TONS	12,842	11,008	23,850	26,583	-10.28
TOTAL CARGO-TONS	1,717,202	1,199,891	2,917,093	2,770,981	5.27
COMMERCIAL AIRCRAFT MVMT	240,124	240,126	480,250	453,067	6.00
LANDED WEIGHT (1,000 LBS)			45,091,302	42,221,451	6.80
SEATS	32,372,476	32,375,666	64,748,142	59,742,764	8.38

AIRCRAFT OPERATIONS (LANDINGS PLUS TAKEOFFS) FAA TOWER DATA

AIR CARRIER	444,419				
AIR TAXI	24,556				
GENERAL AVIATION	13,429			FISCAL YEAR	% CHG OVR
MILITARY	415			10/22 - 09/23	10/22 - 09/23
TOTAL	482,819			455,361	6.03

FREIGHT = FREIGHT PLUS EXPRESS. TOTAL CARGO = FREIGHT PLUS MAIL

*TO AND FROM POINTS OUTSIDE U.S. JURISDICTION

**TO AND FROM POINTS WITHIN U.S. JURISDICTION

MIAMI-DADE AVIATION DEPARTMENT: P.O.BOX 526624, MIAMI, FL. 33152

A nighttime photograph of an airport tarmac. In the background, a tall air traffic control tower stands against a dark, cloudy sky with a hint of sunset. Several aircraft are parked at gates. The tail of a DHL plane is visible on the left, and another DHL plane is on the right. In the center, a smaller aircraft with the registration G-GAUB is visible. Ground support equipment, including a forklift and a truck, are positioned around the aircraft. In the foreground, a large, illuminated yellow sign with the letters 'RRY' is partially visible on the right side.

MIAMI-DADE AVIATION DEPARTMENT

Finance and Strategy Group: Capital Finance and Budgeting Division
P.O. Box 526624 • Miami, Florida 33152-6624
iflyMIA.com

